



FINANCE DEPARTMENT AGENDA ITEM REPORT

TO: City Council

FROM: Bettina Chandler, City Recorder

DATE: May 8, 2025

SUBJECT: Request to Amend the Operating Budget for Fiscal Year 2024-25

BACKGROUND:

- The City's Operating Budget needs to be amended to accurately reflect the receipts and expenditures for the current fiscal year.
- The changes requested have been appropriately approved as the fiscal year has progressed.

FISCAL IMPACT:

- The General Fund, Sanitation Fund, Street Aid Fund, Drug Fund and Water/Sewer Fund need to be adjusted to accurately reflect the revenues and expenditures throughout the fiscal year.

REQUEST/RECOMMENDATION:

I request that the proposed ordinance be put forward for approval by the Council.

ATTACHMENTS:

Proposed Ordinance 2025-05