

BUDGET 2nd READING CHANGES (JUNE 2, 2025)				
	General Fund	Sanitation Fund	Water/Sewer Fund	
1st Draft Fund Balance Increase/(Decrease)	(\$330,680)	\$0	\$211,430	
Property Tax Revenue (Updated from Assessor) Increase	\$450,000			
City Council \$300 Expense Increase	(\$18,000)			
Employee Salary Increase (Additional Step)	(\$233,200)	(\$5,910)	(\$57,510)	
Operating Transfer to Sanitation Fund Increase	(\$5,910)	\$5,910		
Janitorial Service Decrease OFFSET by New Employee Increase for Janitorial Services which is included in the salaries for Building Maint. \$45,000	\$0			
Fire Station 2 Principal Payment	(\$100,000)			
Fire Station 2 Interest Payment	(\$302,950)			
ADJUSTED FUND BALANCE INCREASE/(DECREASE)	(\$540,740)	\$0	\$153,920	