



FINANCE DEPARTMENT AGENDA ITEM REPORT

TO: City Council; James Gallup, City Manager
FROM: Bettina Chandler, City Recorder
DATE: December 10, 2025
SUBJECT: FY 2025-2026 Budget Amendment

BACKGROUND:

A budget amendment is needed for the FY 2025-2026 budget. Most of the items have been approved by City Council in previous meetings.

FISCAL IMPACT:

See attached memo.

REQUEST/RECOMMENDATION:

I respectfully request city council to approve this budget amendment for FY 2025-2026.

ATTACHMENTS:

Memo from City Recorder
Ordinance 2026-01