

PEP Cybersecurity Matching Grant — Cover Sheet

Applicant: City of Jefferson City

Grant Year: 2025–2026

Invoice Used for Reimbursement: VC3 Invoice VC3-219377 dated September 11, 2025

Prepared: November 12, 2025

Reimbursable Items (tied to invoice VC3-219377)

Service	Qty	Unit Rate	Line Amount	PEP Eligible Category	Claim?
Protect Shield (Managed Security bundle)	112	\$36.76	\$4117.12	ATP, EDR, Training (KnowBe4), SOC Monitoring, Email/DNS/Cloud Protection (ATP)	Yes
Office 365 Support	114	\$4.45	\$507.30	Not Eligible (support services)	No
Office 365 G3	73	\$24.15	\$1762.95	Partially eligible ONLY if specifically tied to MFA security features; otherwise generally not eligible	No
Office 365 G1	21	\$10.50	\$220.50	Not Eligible (productivity licensing)	No
Exchange Online Plan 1	20	\$4.20	\$84.00	Not Eligible (mailbox licensing)	No

Invoice Total: \$6,691.87

PEP-Eligible Subtotal (Protect Shield only): \$4,117.12

Requested Reimbursement (50% of eligible, Class I cap \$2,000): \$2,000.00

Notes

- Only cybersecurity-specific services are being claimed. Productivity and support line-items are NOT claimed.
- Protect Shield includes Dark Web monitoring, KnowBe4 training, Endpoint EDR, DNS/Web filtering, Email ATP, Cloud monitoring, and 24/7 SOC.
- MFA is implemented through Microsoft 365; however, we are not claiming base M365 license costs in this request.