

Additional Cost of Proposed Amendment to Fire Pay Grade 4

	<u>Station 1</u> 365 Days 6360 Hours	<u>Station 2</u> 365 Days 6360 Hours	
Coverage of 2 P/T Positions		\$165,360	(Average of \$13/hr)
Rookie School (\$10 P/T) (1,300 Hours)		\$13,000	
	Proposed Cost	\$178,360	
	2025-26 Budget	\$137,360	
	Additional Cost	\$41,000	