



PUBLIC WORKS MEMORANDUM

City of Jackson

TO: Mayor and Board of Aldermen

FROM: Janet Sanders, Director of Public Works

DATE: October 30, 2024

RE: Change Order 2 – 2024 Asphalt Pavement Improvement Program

Attached is Change Order 2 for the 2024 Asphalt Pavement Improvement Program. After Change Order 1 nailed down the cost of the Industrial Drive paving to the Soccer Park, we still had enough budgeted funds remaining to allow a few more additions to this year's program. The Street Department rounded up a few more patch locations and the Water Department requested repair to a section of Sawyer Lane which is the entrance to their office, the Electric Department's line crew building and the city's Recycling Center.

We also added a repair to Parkview Drive in front of the location of the new park entrance and took the opportunity to remove the speed table at that crosswalk which would have been a hump right before the relocated stop sign.

For reference, the budgeted amount for 2024 asphalt repairs is \$328,799.00. The cemetery portion of the 2024 Asphalt Pavement Improvement Program (\$101,946.24) is funded from the cemetery and not the asphalt pavement funds. No future additions are anticipated to this contract and if there is a third change order it will only reflect final quantities, for which a cushion still remains in the budgeted funds.

This asphalt project has moved quickly, beginning with removal of the rumble strip on Greensferry Road on the first day of the project.

As always, if you have questions, please contact me at 573-243-2300 x 2031 or jsanders@jacksonmo.org.