



PUBLIC WORKS MEMORANDUM

City of Jackson

TO: Mayor and Board of Aldermen

CC: Matt Winters, City Administrator

FROM: George L. Harris P.E., City Engineer

DATE: April 21, 2025

RE: Modification to Task Order 22-15

Staff recommends approval of the proposed modification to Task Order 22-15 which includes cost shifts between the design and construction phases of the Task Order and an increase of nine thousand five hundred forty-six dollars and thirty-six cents (\$9,546.00) to the design phase.

The proposed changes will involve:

1. Forty-one thousand ninety-seven dollars and 68/100 (\$41,097.68) will be deducted from Task 5 – Construction Phase Services and will be added to Task 3 – Roundabout and Roadway Design (zero net change to the overall Task Order);
2. To provide funding for additional power pole/line and storm sewer work referenced above, Task 3 will be further increased by nine thousand five hundred forty-six dollars (\$9,546.00); and
3. The total contract amount as detailed in “Fees” in the September 21, 2022, agreement will increase from \$355,740.57 to \$365,286.57.

Original Design Phase Cost	\$206,575.92
Transfer From Construction Phase Cost	\$41,097.68
Increase in Design Phase Cost	\$9,546.00
Revised Design Phase Cost	\$257,219.60
Original Construction Phase Cost	\$149,164.65
<u>Reduction of Construction Phase Cost</u>	<u>(\$41,097.68)</u>
Revised Construction Phase Cost	\$108,066.97
Revised Task Order 22-15 Cost	\$365,286.57
<u>Original Task Order 22-15 Cost</u>	<u>\$355,740.57</u>
Total Increase in Task Order 22-15 Cost	\$9,546.00



March 20, 2025

Ms. Janet Sanders
Director of Public Works
City of Jackson, Missouri
101 Court Street
Jackson, MO 63755

RE: U.S. 61 and Deerwood Drive
Federal Project STP-3005(003)
Lochmueller Project # 522-0045-00H
Supplement No. 1

Dear Ms. Sanders:

Lochmueller Group (LOCHMUELLER) is pleased to submit the following supplement to our September 21, 2022, agreement to conclude our design services and to establish the construction services budget. The 2022 agreement shall be amended as follows:

As you discussed with Mr. Scott Meyer and MoDOT during the design phase of this project, Forty-one thousand ninety seven dollars and 68/00 (\$41,097.68) of the excess estimated budget for construction services will be applied to the design phase of the project to fully fund the design effort through July 2025.

In addition, after the design was completed, the City elected to include in the roadway construction project what was anticipated to be a separate contract for relocation of the electrical utility poles/lines. Seven thousand seven hundred fifty four dollars (\$7,754.00) in additional plan preparation and coordination efforts were required to revise the construction documents to accommodate the electrical relocation plans and specifications. Easement exhibits were prepared to assist the City in its negotiations with the property owners. The plans, specifications, cost estimate, and bid tabulation sheets were updated accordingly.

The reconstruction of the existing 15 inch storm sewer from the intersection to the ditch on the northwest side of the intersection was to be reconstructed prior to construction by City forces. After the design was completed, the City elected to have this storm sewer reconstructed as part of the roadway contract. One thousand seven hundred ninety two dollars (\$1,792.00) in additional design and plan preparation efforts were required to incorporate this work into the plans, specifications, cost estimate, and bid tabulation schedules.

Finally, Article IX – SUBLETTING, ASSIGNMENT OR TRANSFER shall be amended to include the following subconsultant who will perform construction services:

Bacon Farmer Workman
Engineering & Testing, Inc.

500 South 17th Street
Paducah, Kentucky 42003

Construction
Inspection



In summary:

1. Forty-one thousand ninety seven dollars and 68/00 (\$41,097.68) will be deducted from Task 5 – Construction Phase Services and will be added to Task 3 – Roundabout and Roadway Design (zero net change);
2. To provide funding for the additional power pole/line and storm sewer work detailed above, Task 3 will be further increased by nine thousand five hundred forty-six dollars (\$9,546.00); and
3. The total contract amount as detailed in “Fees” in the September 21, 2022, agreement will increase from \$355,740.57 to \$365,286.57.

The final plans have been submitted to MoDOT for final review and approval. Since the electrical and storm sewer work have been added to the plans since MoDOT reviewed the prefinal plans in the Fall 2024, any additional comments received on these two plan elements will have to be addressed. If additional comments are received, we will provide you with an estimate of the cost to address MoDOT's comments and prepare a final supplement once those costs are known.

It is our understanding that the City prepared the September 2022 agreement. If acceptable, please prepare the supplement document, and we will execute the supplement and return it to you.

Please feel free to contact me at (314) 752-5536 or at the email address below if you have any questions or comments concerning this supplement. We appreciate your efforts and working with you on this important project.

Sincerely,
Lochmueller Group

A handwritten signature in blue ink, appearing to read 'L. Thomason'.

Larry Thomason, Jr., P.E. (Illinois)
Project Manager
Larry.Thomason@lochgroup.com

cc: Scott J. Smith, P.E., Regional Leader-Missouri Offices-Principal
Scott Meyer, P.E., Project Liaison
Project File