

# MEMO



**TO:** Mayor Hahs and Members of the Board of Aldermen

**FROM:** Janet Sanders, Director of Public Works

**DATE:** March 16, 2023

**SUBJECT:** Overview of Water System Facility Plan Implementation Project, Phase 2 – Projects 2D & 2E

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Lisa Fennwald of Horner & Shifrin will present an update on the Water System Facility Plan Implementation Project and provide information on the following two items (attached):

- Amendment 6 to Task Order Authorization No. 19-04 in the amount of \$85,900 for Horner & Shifrin's services related to the future construction phase of Phase 2, Project 2E (East Jackson Boulevard and a section of North High Street) and for updating remaining project estimates to reflect current prices. This update was needed for use in obtaining the remaining water bonds.
- Change Order #1 Project 2D: The plan to upgrade the water plant's SCADA System as part of the water plant improvements has brought to light the need to replace the associated computer hardware and radio communication system that communicates with the wells & towers. The attached change order in the amount of \$38,696.00 includes the component costs as well as installation.

If both the above items are acceptable, they will be added to the next regular meeting for approval. If you have any questions, please feel free to contact me at [jsanders@jacksonmo.org](mailto:jsanders@jacksonmo.org) or 243-2300 x 2031.