



September 30, 2024

Mr. Don Schuette
Director of Electric Utilities
City of Jackson
101 Court Street
Jackson, Missouri 63755

RE: East Jackson Blvd Roadway Lighting
Engineering Services (Task Order 23-08)

Dear Mr. Schuette:

Strickland Engineering is pleased to submit a fee proposal increase for engineering services for bidding and construction phase services and program management with MoDOT for the East Jackson Boulevard Roadway Lighting project on East Jackson Blvd from north of Gloria Street near Alliance Bank to Old Orchard Road. The following information summarizes the scope of work, engineering fee and schedule of rates.

SCOPE OF SERVICES

- Assist the City in program management with MoDOT
- Bid phase services to assist City.
- Construction phase services to assist City.

COMPENSATION

The City shall compensate the Engineer for performance of the services on an hourly basis plus expenses. Total payment by the City to the Engineer shall not exceed \$90,300, without prior written authorization by the City. The following rate schedule will be used as the basis of compensation.

Engineering Fee

Original Task Order	\$38,100.00
Proposed Amendment #1	\$52,200.00
Revised Total Engineering Fee	\$90,300.00

Rate Schedule

Engineer V	\$175.00/hr
Engineer IV	\$150.00/hr
Engineer III	\$125.00/hr
Engineer II	\$100.00/hr
PLS	\$100.00/hr
Surveyor I	\$75.00/hr
Survey Technician III	\$50.00/hr
Survey Crew	\$125.00/hr
Engineering Designer IV	\$90.00/hr

Engineering Designer III	\$80.00/hr
Engineering Designer II	\$70.00/hr
Engineering Designer I	\$65.00/hr
Engineering Technician III	\$80.00/hr
Engineering Technician II	\$55.00/hr
Engineering Technician I	\$50.00/hr
Administrative Secretary	\$40.00/hr
Professional Consultants	cost + 10%
Wide Format Copy, 24 x 36	\$2.20/sheet
Wide Format Copy, 30 x 42	\$3.30/sheet
Wide Format Copy, Half Set	\$1.10/sheet
Copies, 8-1/2 x 11	\$0.08/sheet
Postage	cost
Auto travel	\$0.655/mile
Other expenses	cost

Please contact me if you have any questions regarding this proposal. I look forward to working with you on this project.

Sincerely,

Brian W. Strickland, PE, PLS
Project Manager



COST PROPOSAL WORKSHEET FOR :

AMENDMENT #1

**FEE ESTIMATE FOR
CITY OF JACKSON - JACKSON BLVD LIGHTING**

Date: 9/30/2024
Prepared by: BS

LABOR:

<u>Task No.</u>	<u>Task Description</u>	<u>Task M.H.</u>	<u>Task Cost</u>	<u>Eng V</u>	<u>Eng IV</u>	<u>Surv I</u>	<u>Eng Des IV</u>	<u>Surv</u>	<u>Insp</u>
1	Bid phase services	64.0	\$8,200	16.0	24.0	24.0			
2	Construction phase services (16 weeks @ 16 hours)	316.0	\$27,920	40.0	20.0				256.0
3	Program management with MoDOT	100.0	\$16,000	40.0	60.0				
4		0.0	\$0						
5		0.0	\$0						
6		0.0	\$0						
7		0.0	\$0						
8		0.0	\$0						
		TOTAL M.H:	480.0	96.0	104.0	24.0	0.0	0.0	256.0
		TOTAL ESTIMATED LABOR COSTS :	\$52,120						
Notes:		USE:	\$52,200						

EXPENSES:

<u>Item</u>	<u>Total Cost</u>	<u>PERSONNEL CLASSIFICATIONS LEGEND:</u>	
Hubs	0 \$ 0.28	Eng V	Engineer V
Lathes	0 \$ 0.38	Eng IV	Engineer IV
Filing Fee	0 \$ 30.00	Surv I	Surveyor I
Mileage	0 \$ 0.49	Eng Des IV	Engineering Designer IV
Reproduction & Photocopy	-- SAY	Surv	Survey Crew
Postage	-- SAY	Insp	Administrative
Misc. Direct Expenses	SAY		
ESTIMATED DIRECT EXPENSES	\$0		
TOTAL ESTIMATED COST:	\$52,200		