

Civic Center Rental Rate Proposal

| Space | Current Rate | Proposed Rate |
|-----------------------------|-------------------------------------|--|
| North or South Meeting Room | \$85 – 2 hours / add. Hour - \$15 | \$100 – 2 hours / Additional hour - \$30 |
| Full Meeting Room | \$160 – 2 hours/add hour - \$25 | \$175 – 2 hours / Add hour - \$35 |
| Lounge | \$60 – 2 hours / add hour - \$10 | \$75 – 2 hours / Add hour - \$30 |
| Conference Room | \$40 – 2 hours / add hour - \$10 | \$55 – 2 hours / Add hour - \$25 |
| Full Gym | \$800 General; \$500 Not-for-profit | \$850 General; \$550 Not-for-profit |
| Wedding Reception Package | \$700 | \$800 |
| Catering Kitchen | \$50 | \$75 |
| After Business Hours | | \$40 additional hour |

Rationale: The Civic Center has seen a significant increase in usage in the past two years. The increase in usage has brought about more wear-and-tear on items used for individuals and groups renting the spaces (e.g. tables, chairs, microphones, projectors, etc.). The revenue generated from a rate increase would help offset the wear-and-tear of the equipment by supplementing funds available to purchase replacements. The 2022 minimum wage is currently \$11.15, and will increase to \$12.00/hour in 2023. An increase in rental rates would also help offset increased labor costs brought on by the minimum wage increase.