



# City of Jackson

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**TO: Mayor and Board of Aldermen**

**FROM: Liza Walker, Assistant City Administrator**

**DATE: December 10, 2025**

**RE: Proposed Budget Public Hearing and Related Action Items**

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This public hearing and the first three action items refer to the proposal of items including and related to the 2026 proposed budget and utility rates.

As indicated in the utility rate schedule, the increases to the sewer, water, and solid waste rates amount to 2.9% each. The increases to the electric rates, as reflected in the 2025 electric utility rate study, total an average increase of 6%.

The 2026 proposed budget was provided directly to all elected officials and is available upon request.

The compensation plan and employee compensation guidelines which have been incorporated within the 2026 proposed budget.

If you have any questions, please do not hesitate to reach out.