

Job No.
Project Description -

EXHIBIT B
SHEET 1 OF 3

FEE SUMMARY - ESTIMATED COST PLUS FIXED FEE

Date: 9/4/2024

Job No.:

Proj. Desc.: East Main Sidewalk Contract Amin & Inspection - Jackson

BFW FEE ONLY (See below for subconsultants and their fee and tasks)

<u>Administration</u>	<u>No. of Hours</u>		<u>Rate per Hour</u>		<u>Total</u>
Principal in Charge	0.0	Hours @	\$86.00	=	\$0.00
Project Manager	37.0	Hours @	\$74.71	=	\$2,764.27
Project Engineer	0.0	Hours @	\$74.82	=	\$0.00
Phase III Technician	2.0	Hours @	\$53.47	=	\$106.94
Senior Trans. Designer	0.0	Hours @	\$48.17	=	\$0.00
Geologist	0.0	Hours @	\$23.75	=	\$0.00
Driller Supervisor	0.0	Hours @	\$37.12	=	\$0.00
Administrative	12.0	Hours @	\$43.08	=	\$516.96
Subtotal	51.0				\$3,388.17

<u>Construction Inspection</u>	<u>No. of Hours</u>		<u>Rate per Hour</u>		<u>Total</u>
Principal in Charge	0.0	Hours @	\$86.00	=	\$0.00
Project Manager	0.0	Hours @	\$74.71	=	\$0.00
Project Engineer	0.0	Hours @	\$74.82	=	\$0.00
Phase III Technician	180.0	Hours @	\$53.47	=	\$9,624.60
Senior Trans. Designer	0.0	Hours @	\$48.17	=	\$0.00
Geologist	0.0	Hours @	\$23.75	=	\$0.00
Driller Supervisor	0.0	Hours @	\$37.12	=	\$0.00
Administrative	0.0	Hours @	\$43.08	=	\$0.00
Subtotal	180.0				\$9,624.60

<u>Documentation</u>	<u>No. of Hours</u>		<u>Rate per Hour</u>		<u>Total</u>
Principal in Charge	0.0	Hours @	\$86.00	=	\$0.00
Project Manager	0.0	Hours @	\$74.71	=	\$0.00
Project Engineer	0.0	Hours @	\$74.82	=	\$0.00
Phase III Technician	24.0	Hours @	\$53.47	=	\$1,283.28
Senior Trans. Designer	0.0	Hours @	\$48.17	=	\$0.00
Geologist	0.0	Hours @	\$36.78	=	\$0.00
Driller Supervisor	0.0	Hours @	\$22.50	=	\$0.00
Administrative	0.0	Hours @	\$43.08	=	\$0.00
Subtotal	24.0				\$1,283.28

<u>Material Testing</u>	<u>No. of Hours</u>		<u>Rate per Hour</u>		<u>Total</u>
Principal in Charge	0.0	Hours @	\$86.00	=	\$0.00
Project Manager	0.0	Hours @	\$74.71	=	\$0.00
Project Engineer	0.0	Hours @	\$74.82	=	\$0.00
Phase III Technician	0.0	Hours @	\$53.47	=	\$0.00
Senior Trans. Designer	0.0	Hours @	\$48.17	=	\$0.00
Geologist	0.0	Hours @	\$23.75	=	\$0.00
Driller Supervisor	0.0	Hours @	\$37.12	=	\$0.00
Administrative	0.0	Hours @	\$43.08	=	\$0.00
Subtotal	0.0				\$0.00

Job No.
Project Description -

EXHIBIT B
SHEET 2 OF 3

FEE SUMMARY - ESTIMATED COST PLUS FIXED FEE

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BFW FEE ONLY (See below for subconsultants and their fee and tasks)

Final Plans	No. of Hours		Rate per Hour		Total
Principal in Charge	0.0	Hours @	\$86.00	=	\$0.00
Project Manager	15.0	Hours @	\$74.71	=	\$1,120.65
Project Engineer	0.0	Hours @	\$74.82	=	\$0.00
Phase III Technician	0.0	Hours @	\$53.47	=	\$0.00
Senior Trans. Designer	0.0	Hours @	\$48.17	=	\$0.00
Geologist	0.0	Hours @	\$23.75	=	\$0.00
Driller Supervisor	0.0	Hours @	\$37.12	=	\$0.00
Administrative	0.0	Hours @	\$43.08	=	\$0.00
Subtotal	15.0				\$1,120.65

MANHOUR SUMMARY BY CLASSIFICATION	No. of Hours	
Principal in Charge	0.0	Hours
Project Manager	52.0	Hours
Project Engineer	0.0	Hours
Phase III Technician	206.0	Hours
Senior Trans. Designer	0.0	Hours
Geologist	0.0	Hours
Driller Supervisor	0.0	Hours
Administrative	12.0	Hours
Total Hours	270.0	Hours

Total Direct Salary Costs		\$15,416.70
Overhead on Salary Costs	145.77%	\$22,472.92
FCCM (Salary Only)	0.91%	\$140.29
Subtotal (Salary + Overhead)		\$37,889.62
Fixed Fee	12.00%	\$4,546.75

Subconsultants

Name	Fee

Subconsultant Total	\$0.00
Subconsultant % of Total (Goal = __%)	0.00%

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SHEET 3 OF 3

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BFW FEE ONLY (See below for subconsultants and their fee and tasks)

BFW Direct Expenses

<u>Description</u>	<u>Amount</u>	<u>Unit</u>	<u>Unit Cost</u>		<u>Total</u>
Mileage	1,960.00	miles @	\$0.655	=	\$1,283.80
Concrete Molds	20.00	each @	\$3.75	=	\$75.00
Compressive Strength Testing	20.00	each @	\$20.00	=	\$400.00
Overtime	0.00	hour @	\$17.55	=	\$0.00
Nuclear Gauge	2.00	day @	\$40.00		\$80.00
Standard Proctor	2.00	each @	\$170.00		\$340.00
Gradations	2.00	each @	\$75	=	\$150.00
BFW Direct Expenses Total					\$2,328.80

TOTAL ESTIMATED ENGINEERING FEE = \$44,905.47
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