

City of Jackson

TO: Mayor and Board of Aldermen

FROM: Janet Sanders, Director of Public Works

DATE: November 16, 2023

RE: 2023 Annual Sanitary Sewer Lining Program

Attached you will find the bid tabulation for the 2023 Annual Sanitary Sewer Lining Program. The only bid received was from SAK Construction. They have previously been a contractor for this annual project and have performed well. Their total base bid is \$174,094 and the bid for the alternate items is \$18,414, for a combined total of \$192,808.

Unit costs were higher for this project than in 2022, and have exceeded the \$100,000 budget. Rather than reduce the scale of the project to re-bid, and bump the remaining sewer sections to a separate contract in 2024, we recommend combining the \$100,000 funds from 2023 with the proposed \$100,000 funding for 2024 to complete the entire project under this bid as a combined 2023-24 project.

If the Board is agreeable to this recommendation, we will include a motion accepting the bid and an ordinance approving the contract for the next meeting.

As always, if you have questions, please contact me at 573-243-2300 x 2031 or isanders@jacksonmo.org.