2022 - 2023 Crime Control Budget

Budget	GL Code	Description	Amount	YTD	Remaining	Percent Used
20	20-5104	Salaries - Overtime	$ 17,000.00	$ 1,523.33		100.0%
20	20-5206	Professional Services	$ 10,000.00	$ 6,841.37	**$ 3,158.63**	68.4%
20	20-5214	Advertising & Printing Expense	$ 7,500.00	$ 300.06	**$ 7,199.94**	4.0%
20	20-5222	Investigations	$ 4,000.00	$ 858.41	**$ 3,141.59**	21.5%
20	20-5223	Travel & Training	$ 15,000.00	$ 14,532.64	**$ 467.36**	96.9%
20	20-5230	Radio Service	$ 5,100.00	$ 5,040.00	**$ 60.00**	98.8%
20	20-5301	Office Supplies	$ 2,500.00	$ 1,636.96	**$ 863.04**	65.5%
20	20-5303	Public Education & Training Materials	$ 4,000.00	$ 1,148.21	**$ 2,851.79**	28.7%
20	20-5307	Investigation Supplies	$ 4,000.00	$ -	**$ 4,000.00**	0.0%
20	20-5314	Computer & Technology Equipment	$ 25,000.00	$ 17,239.61	**$ 7,760.39**	69.0%
20	20-5315	Computer Software/License	$ 16,000.00	$ 14,619.34	**$ 1,380.66**	91.4%
20	20-5316	Equipment Repair/Parts	$ 5,000.00	$ 2,721.94	**$ 2,278.06**	54.4%
20	20-5317	Equipment & Other Rentals	$ 4,000.00	$ 2,375.85	**$ 1,624.15**	59.4%
20	20-5319	Vehicle Repairs & Maintenance	$ 3,900.00	$ 3,883.06	**$ 16.94**	99.6%
20	20-5328	Small Tools and Minor Equipment	$ 11,000.00	$ 4,952.35	**$ 6,047.65**	45.0%
20	20-5330	Miscellaneous	$ 1,000.00	$ 948.40	**$ 51.60**	94.8%
20	20-5650	Vehicles & Machinery	$ 75,000.00	$ 74,560.02	**$ 439.98**	99.4%
20	20-5630	Furniture & Equipment	$ 250,000.00			100.0%
			$ 460,000.00	$ 151,658.22	$ 41,341.78	91.0%

20-20-5104 Salaries - Overtime

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
				$ 1,523.33	Oct 2022 - May 2023
			Total	$ 1,523.33	

20-20-5206 Professional Services

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
11/4/22	N	55205	Texas Security Shredding	30.00	Monthly Shredding
12/5/22	N	55596	Texas Security Shredding	30.00	Monthly Shredding
1/3/23	N	9865510056874	DelCarmen Consulting, LLC	5,500.00	Racial Profiling Annual Services
1/3/23	N	10687188	Language Line Service, Inc.	9.28	Interpreter for Patrol and Communications
1/3/23	N	14656	Radar Shop	824.00	Radar, Lidar and Tuning Forks Re-Certification
1/3/23	N	55948	Texas Security Shredding	30.00	Monthly Shredding
1/16/23	N	56259	Texas Security Shredding	30.00	Monthly Shredding
1/23/23	N	10710596	Language Line Service, Inc.	15.08	Interpreter for Patrol and Communications
2/3/23	Y	23-107	Allied VOA	75.00	Computer Troubleshooting and Repair
2/21/23	N	56773	Texas Security Shredding	30.00	Monthly Shredding
3/15/23	N	10945594	Language Line Service, Inc.	13.50	Interpreter for Patrol and Communications
3/27/23	N	57204	Texas Security Shredding	30.00	Monthly Shredding
5/11/23	N	58005	Texas Security Shredding	30.00	Monthly Shredding
5/12/23	N	10995934	Language Line Service, Inc.	18.17	Interpreter for Patrol and Communications
6/13/23	N	11015586	Language Line Service, Inc.	8.70	Interpreter for Patrol and Communications
6/13/23	N	58459	Texas Security Shredding	30.00	Monthly Shredding
7/10/23	N	58878	Texas Security Shredding	30.00	Monthly Shredding
7/11/23	N	11040591	Language Line Service, Inc.	8.82	Interpreter for Patrol and Communications
8/7/23	N	59270	Texas Security Shredding	30.00	Monthly Shredding
8/16/23	N	11080871	Language Line Service, Inc.	8.82	Interpreter for Patrol and Communications
9/4/23	N	59683	Texas Security Shredding	30.00	Monthly Shredding
9/29/23	N	60088	Texas Security Shredding	30.00	Monthly Shredding
			Total	$ 6,841.37	

20-20-5214 Advertising & Printing Expense

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
10/24/22	Y	22E0052949	The Gallery Collection	300.06	Christmas Cards

Total $ 300.06

20-20-5222 Investigations

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
11/14/22	N	PINV0211253	WorkQuest	72.50	Toxicology and Blood Alcohol Drug Test Kit (10 units)
4/17/23	Y	158007	Arrowhead Scientific	785.91	Misc. Evidence Packaging Supplies
			Total	$ 858.41	

20-20-5223 Travel & Training

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
10/11/22	N	INVPRA109411	Lexipol	1,761.30	Online Training (Annual Subscription)
10/11/22	N	PEA-23-IGS0001	Blue to Gold, LLC	495.00	Search & Seizure-Criminal Investigations-Interview Interrogation (Rawls)
10/11/22	N	PEA-23-IGS0002	Blue to Gold, LLC	495.00	Search & Seizure-Criminal Investigations-Interview Interrogation (Falks)
10/5/22	Y	N/A	City of San Antonio - Marina Garage	20.00	Parking TML Conference (Bell)
11/9/22	N	N/A	Texas Police Chief's Association	2,070.00	Internal Affairs Investigations (Bell, King, Rawls, Falks, Cantu, Sosa)
1/26/23	Y	5688234419	Byrna Train the Trainer	360.00	Byrna Training (Sosa)
2/10/23	N	N/A	Aaron I. Bell	120.00	Per Diem Training (Humble, TX)
2/10/23	N	N/A	Allen King	120.00	Per Diem Training (Humble, TX)
2/10/23	N	N/A	Ronny Falks	120.00	Per Diem Training (Humble, TX)
2/10/23	N	N/A	Mark Rawls	120.00	Per Diem Training (Humble, TX)
2/10/23	N	N/A	Jose Sosa	120.00	Per Diem Training (Humble, TX)
2/16/23	Y	N/A	Homewood Suites	763.72	Hotel Training (King, Sosa, Bell)
5/2/23	Y	N/A	Hampton Inn	275.72	Hotel Training (Rawls)
5/2/23	Y	N/A	LCCAA	105.00	Training (Rawls)
4/1/23	Y	N/A	100 Club of Brazoria County	1,000.00	Table Sponsorship Annual Banquet
7/26/23	N	23-1141	Fondren Forensics, Inc	475.00	Intoxilizer Operator Certification (Sosa)
6/30/23	N	202363001	Gulf Coast Forensics	800.00	Latent Print for Patrol, Digital Photography for Patrol
7/11/23	Y	N/A	Dilly Seafood	58.92	Instructor Luncheon During Training
7/18/23	Y	N/A	Domino's Pizza	85.42	Student Meals During Training
7/27/23	Y	N/A	Big Horn	27.56	Instructor Luncheon During Training
8/1/23	N	202372801	Gulf Coast Forensics	800.00	CCP and Arrest, Search & Seizure Refresher Course for Patrol
8/4/23	Y	95351	AXON	990.00	Taser Instructor Course X2 (Sosa, King)
8/4/23	Y	7348175429	Eventbrite - City Hall Essentials	150.00	Open Records Legislative Update (King, Becker)
8/7/23	Y	N/A	TML Conference	400.00	Annual TML Conference (Bell)
8/29/23	N	00357-2023	Gus George Law Enforcement Academy	150.00	New Supervisors Course (Taylor)
8/29/23	N	00356-2023	Gus George Law Enforcement Academy	150.00	New Supervisors Course (Sosa)
9/4/23	N		Street Smarts VR	2,500.00	Annual Fee Unlimited Scenario Library and Software Updates
			Total	$ 14,532.64	

20-20-5230 Radio Service

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
3/13/23	N	N/A	Brazoria County Auditor	5,040.00	FY2023 Annual Radio Fees (28 radios @ $180 each)

Total $ 5,040.00

20-20-5301 Office Supplies

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
11/4/22	N	217786	Law Enforcement Systems, Inc	338.00	Abandoned Vehcile Tags, File Folders, Warning Citations
11/3/22	N	1645597528	Staples	55.99	Copier Paper
12/14/22	N	7603210278-01	Staples	88.98	Copier Paper X2
1/3/23	Y	114-3219973-6433846	Amazon	123.50	Citation Paper (36 Rolls)
1/11/23	Y	111-0731686-8209842	Amazon	38.99	Toner Cartridges (Chief)
2/2/23	Y	111-7245574-2995439	Amazon	27.87	Hanging File Folders
4/10/23	Y	114-6245183-5235441	Amazon	123.50	Citation Paper (36 Rolls)
6/5/23	Y	114-3954674-1679453	Amazon	123.50	Citation Paper (36 Rolls)
7/12/23	Y	111-5685253-4029833	Amazon	19.98	Magnetic name Tag Fastener
8/29/23	N	220198	Law Enforcement Systems, Inc	318.00	Case Management Files Folders, Warning Citations
9/5/23	N	1650736567	Staples	125.16	Paperclips, Steno Pads, Copier Paper, Manila Folders
8/24/23	Y	111-4075044-9333851	Amazon	123.50	Citation Paper (36 Rolls)
8/4/23	Y	111-7113629-4498645	Amazon	129.99	USB Thumb Drives for DA Preps
			Total	$ 1,636.96	

20-20-5303 Public Education & Training Materials

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
5/31/23	Y	724803199	Oriental Trading	874.67	Fourth Fest Giveaway Items
5/24/23	Y	25130852	4imprint	273.54	Junior Police Stickers
			Total	$ 1,148.21	

20-20-5307 Investigation Supplies

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
			Total	$ -	

20-20-5314 Computer & Technology Equipment

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
10/11/22	N	532774	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
10/15/22	N	157581806	Comcast Business	1,107.99	Monthly CAD/RMS Fiber Connection to Galveston
11/1/22	N	22-188	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
11/4/22	N	INV1001	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
11/282022	N	159777300	Comcast Business	1,107.99	Monthly CAD/RMS Fiber Connection to Galveston
12/1/22	N	22-193	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
12/1/22	N	INV1128	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
1/3/23	N	22-198	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
1/3/23	N	161993556	Comcast Business	1,107.99	Monthly CAD/RMS Fiber Connection to Galveston
1/3/23	N	INV1254	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
1/25/23	N	164225244	Comcast Business	1,156.25	Monthly CAD/RMS Fiber Connection to Galveston
2/1/23	N	INV1389	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
2/1/23	Y	23-105	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
2/27/23	N	166472355	Comcast Business	1,139.63	Monthly CAD/RMS Fiber Connection to Galveston
2/27/23	N	INV-10274	Kologik	600.00	Annual Fee to Access Old RMS Data
3/1/23	Y	23-114	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
3/3/23	N	INV1518	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
3/30/23	N	168735998	Comcast Business	1,139.63	Monthly CAD/RMS Fiber Connection to Galveston
4/3/23	N	INV1652	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
4/3/23	Y	23-118	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
5/8/23	N	INV1786	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
5/8/23	Y	23-124	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
5/8/23	N	171062440	Comcast Business	1,114.21	Monthly CAD/RMS Fiber Connection to Galveston
6/7/23	N	173364259	Comcast Business	1,114.21	Monthly CAD/RMS Fiber Connection to Galveston
6/2/23	Y	23-129	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
6/7/23	N	INV1931	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
7/3/23	Y	23-137	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
7/3/23	N	175690160	Comcast Business	1,114.21	Monthly CAD/RMS Fiber Connection to Galveston
8/3/23	Y	23-144	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
9/1/23	Y	23-150	Allied VOA	212.50	Monthly Microsoft 365 Business Standard (17)
9/28/23	N	INV2068	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
9/28/23	N	INV2224	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
9/28/23	N	INV2368	Interfacing Company of Texas, LLC	350.00	Monthly CAD/RMS Fiber Connection to Galveston
			Total	$ 17,239.61	

20-20-5315 Computer Software/License

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
10/20/22	N	25931	Fulcrum Biometrics	1,349.00	Annual Maintenance Fee
10/1/22	Y	23041	Fleetr	99.90	Monthly Fee - Fleet GPS Tracking
11/1/22	Y	N/A	TransUnion (TLO)	110.00	Monthly Fee - TLO Investigative Software
11/1/22	Y	N/A	Evertel Technologies	576.00	Annual Software Renewal - Secure Texting
12/1/22	Y	N/A	Fleetr	99.90	Monthly Fee - Fleet GPS Tracking
11/4/22	Y	N/A	TransUnion (TLO)	104.00	Monthly Fee - TLO Investigative Software
1/3/23	Y	N/A	Fleetr	99.90	Monthly Fee - Fleet GPS Tracking
1/3/23	Y	N/A	TransUnion (TLO)	100.00	Monthly Fee - TLO Investigative Software
1/6/23	Y	N/A	WhenToWork	220.00	Annual Fee - Scheduling Software
2/1/23	Y	N/A	Fleetr	99.90	Monthly Fee - Fleet GPS Tracking
2/2/23	Y	N/A	TransUnion (TLO)	113.00	Monthly Fee - TLO Investigative Software
3/3/23	Y	N/A	TransUnion (TLO)	100.00	Monthly Fee - TLO Investigative Software
4/5/23	Y	N/A	TransUnion (TLO)	225.00	Monthly Fee - TLO Investigative Software
5/31/23	Y	23-112	Allied VOA	25.00	Annual Domain Registration (iowacolonypd.org)
5/9/23	Y	N/A	TransUnion (TLO)	100.00	Monthly Fee - TLO Investigative Software
7/3/23	Y	405394	Leads Online	1,635.00	Annual Fee - Investigation Software
6/9/23	Y	N/A	TransUnion (TLO)	100.00	Monthly Fee - TLO Investigative Software
8/7/23	Y	N/A	TransUnion (TLO)	100.00	Monthly Fee - TLO Investigative Software
8/18/23	N	INVUS258729	Cellebrite, Inc.	6,450.00	Annual Maintenance Fee
8/30/23	N	AR108727	VoiceProducts Service, LLC	1,050.74	NICE Recorder Annual Maintenance Fee
9/4/23	N	255092	Southern Software	1,625.00	CAD/RMS Mapping Admin Position
9/5/23	Y	N/A	TransUnion (TLO)	237.00	Monthly Fee - TLO Investigative Software
			Total	$ 14,619.34	

20-20-5316 Equipment Repair/Parts

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
11/17/22	Y	111-9089912-5618651	Amazon	136.61	Insulated Hot and Cold Beverage Dispenser
11/22/22	Y	111-9896144-9273858	Amazon	262.51	Floor Jack X2
11/22/21	Y	111-8043307-8863418	Amazon	630.09	Misc Tools and Equipment for patrol unit (Unit 2203)
11/22/22	Y	111-6719696-5459424	Amazon	19.99	Misc Tool for patrol unit (Unit 2203)
11/22/22	Y	111-5966264-2329825	Amazon	24.70	SanDisk Ulra 64GB Memory Card X2
11/22/22	Y	111-5767263-5183409	Amazon	48.96	Tool Bag for patrol unit (Unit 2203)
11/22/22	Y	111-2695860-8481043	Amazon	180.00	Canon PowerShot SX530 Camera (Unit 2203)
11/30/22	Y	8053908	CMI, Inc.	815.00	Intox, 500 PBT X2
11/18/22	Y	FF46751	CDW-G	87.64	Rack Mount PDU 8 Outlet and Surge
12/6/22	Y	N/A	Harbor Freight	164.95	
12/6/22	Y	111-1219704-7641011	Amazon	113.97	Bags for Breaching Tools (X3)
1/3/23	Y	N/A	BestBuy	19.99	USB for WatchGuard (Unit 2203)
12/14/22	Y	111-2434139-4665063	Amazon	192.56	Rack Mount New Servers and Accessories
11/18/22	Y	FL83495	CDW-G	225.35	Rack Mount New Servers and Accessories
				(194.50)	Sent back above Rack Mount
				(5.88)	Adjustment
			Total	$ 2,721.94	

20-20-5317 Equipment & Other Rentals

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
1/25/23	N	Estimate 3840	Brandtcom	1,852.50	Install GPS Trackers in City Fleet
1/9/23	Y	111-9727153-4925066	Amazon	177.00	Canon Powershot SC530 Camera
1/9/23	Y	111-0737686-8209842	Amazon	23.99	Weight Scale
3/3/23	N	2413782	Siddons Martin Emergency Group	210.00	Door Magnets for Chief and Investigation Vehicles
1/31/23	Y	114-1357619-8934633	Amazon	28.36	Keyboard (Sosa)
2/2/23	Y	111-2939163-0548264	Amazon	84.00	Radio Earpiece (Sosa)
			Total	$2,375.85	

20-20-5319 Vehicle Repairs & Maintenance

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
12/10/22	N	N/A	Travis Gibbens	16.00	Reimbursement for car wash
2/2/23	N	2113	Brandtcom	670.00	Repair Emergency lighting (1901 and 1902)
3/17/23	N	4907	288 Complete Automotive	729.98	Starter and Third Brake Light (1901)
3/28/23	N	4968	288 Complete Automotive	74.34	Lube & Oil Change (2102)
4/4/23	Y	100266918478	Brazoria County	34.00	Vehicle Registrations (X4)
4/12/23	Y	19611	Take 5 Oil Change	86.46	Lube & Oil Change (2202)
3/10/23	N	4351-128202	O'Reilly	5.99	License Plate Screws (2301)
5/11/23	N	5227	288 Complete Automotive	1,185.21	Engine Mounts (1902)
5/11/23	N	5225	288 Complete Automotive	536.13	R&R Brakes (1903)
05/11/202	N	5229	288 Complete Automotive	481.73	R&R Battery (1901)
6/6/23	Y	1.00271E+11	Brazoria County	9.25	Vehicle Registrations
8/2/23	Y	8284	Kwik Kar	53.97	Lube & Oil Change (1905)
			Total	$ 3,883.06	

20-20-5328 Small Tools & Minor Equipment

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
10/4/22	Y	U1615113	Ubiquiti, Inc	33.91	
2/4/23	Y			(5.99)	Amazon Credit
2/2/23	Y	111-7245574-2995439	Amazon	47.99	Portable File Boxes
2/22/23	Y	111-4533299-6939453	Amazon	83.99	Vehicle Battery Jump Box
3/1/23	Y	114-0859721-4501016	Amazon	34.69	AC Charger for Laptop
2/10/23	Y	114-2192979-1256212	Amazon	145.98	Computer Screen Protectors
3/13/23	N	Quote 2023-2692	Dailey & Wells Communications	723.50	Handheld Batteries (5 Harris Radios)
3/22/23	Y	111-4260836-9202624	Amazon	250.04	Handheld Batteries (2 Motorola Radios)
4/21/23	Y	INV/2023/04575	Magnum Electronics	434.91	Handheld Batteries (3 Motorola Radios)
6/13/23	N	9716	OnSiteDecals	1,625.00	Decals for Ballistic Shields
6/26/23	N	18119	CopStop	235.95	Embroidery Name Tags and Blood Type
6/22/23	Y	N/A	CVS Pharmacy	36.63	AA Batteries (Patrol Equipment)
7/3/23	N	18158	CopStop	338.00	Ultra Stinger Flashlights (X2)
7/31/23	Y	N/A	Applied Concepts (Stalker Radar)	164.00	Batteries for LIDAR (X2)
8/10/23	Y	111-8406436-2063433	Amazon	265.43	Camera for Patrol Unit
8/10/23	Y	111-6756947-7620265	Amazon	48.96	Tool Bag for Patrol Unit
8/10/23	Y	111-1744197-4632240	Amazon	89.88	Misc. Tools and Equipment for Patrol Unit
8/10/23	Y	111-1744197-4632240	Amazon	74.39	Misc. Tools and Equipment for Patrol Unit
8/10/23	Y	111-1744197-4632240	Amazon	142.98	Misc. Tools and Equipment for Patrol Unit
8/10/23	Y	111-1744197-4632240	Amazon	182.11	Misc. Tools and Equipment for Patrol Unit
			Total	$ 4,952.35	

20-20-5330 Miscellaneous

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
10/19/22	Y	N/A	Sam's Club	148.22	Candy Halloween Events
11/18/22	Y	N/A	Harbor Freight	19.47	Batteries (AA, AAA, 9v)
4/3/23	Y	01-233252271	American Association of Notaries	100.12	Bond, Filing Fee, Nortary Renewal (King)
4/18/23	Y	01-233286516	American Association of Notaries	106.12	Bond, Filing Fee, Nortary Renewal (Bell)
4/10/23	Y	81389	IAAI	138.00	Annual Dues (King)
6/7/23	N	20218-1176v	NAFI	65.00	Annual Dues (Bell)
7/13/23	Y	N/A	Team Logo	349.83	Caps for Officers
7/31/23	Y	111-4117780-4404238	Amazon	21.64	Phone Belt Clip (Bell)

Total $ 948.40

20-20-5630 Furniture & Equipment

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
			Total	$ -	

20-20-5650 Vehicles & Machinery

Date of Purchase	Credit Card	Invoice Number	Vendor	Amount	Description
1/19/23	N	23BP011901	Dailey & Wells	2,918.92	Radio w/accessories (Unit 2201)
12/29/23	N	F79139	Lake Country Chevrolet	37,062.40	2023 Chevrolet Silverado 2500 (Unit 2301)
2/6/23	N	2114	Brandtcom	18,445.00	Upfit (Unit 2201)
4/18/23	N	13662	OnSite Graphics	895.00	Graphics (Unit 2201)
4/17/23	N	INV29136	Brite Computers	2,218.90	Laptop for Unit (Unit 2201)
3/3/23	N	2413783	Siddons Martin	1,050.00	Graphics (Unit 2301)
3/6/23	N	N/A	Texas Offroad and Performance	2,908.00	Rear Wheel Liners, Bed Liner, Steps, Bed Cover (Unit 2301)
3/23/23	Y	HP22182	CDW-G	626.12	Printer and Mount (Unit 2201)
3/15/23	Y	N/A	All Pro Tint, LLC	403.12	Window Tint (Unit 2301)
4/25/23	Y	JG45562	CDW-G	172.36	Printer Mount (Unit 2201)
4/8/23	Y	HP22182	CDW-G	77.20	Printer Cable (Unit 2201)
7/12/23	N	2139	Brandtcom	694.00	Window Barriers and Door Armour (Unit 2201)
8/2/23	N	Estimate	Brandtcom	760.00	Demo of Patrol Unit (1801)
8/7/23	N	2147	Brandtcom	220.00	Install Radio (2202)
8/16/23	N	2093	Brandtcom	869.00	R&R Inoperable lights and Replace radio Coax
9/26/23	N	8281673602	Motorola	264.00	Cable for Watchguard (1905)
9/26/23	N	2159	Brandtcom	4,976.00	Misc Items to Command Trailer
			Total	$ 74,560.02	