

**METROPOLITAN DEVELOPMENT COMMISSION
OF
MARION COUNTY, INDIANA**

RESOLUTION NO. 2024-P-004

Resolution 2024-P-004 determines that the 2024 annual fee to be paid by the public water supply systems of Marion County for the purpose of funding the Groundwater Protection Fund shall be an aggregate amount of \$275,000 and determines that the individual public water utility systems shall pay the following respective amounts: Citizens Energy Group \$259,270, Lawrence Water Company \$12,293, and Speedway Water Works \$3,437.

WHEREAS, the Wellfield Protection Secondary Zoning Districts Ordinance of Marion County establishes a Groundwater Protection Fund to be used to fund certain matters related to Wellfield Protection; and

WHEREAS, the Wellfield Protection Secondary Zoning Districts Ordinance further provides that each public water supply system that pumps groundwater from one or more wells located within a W-1 or W-5 Wellfield Protection Secondary Zoning District shall pay an annual fee into the Groundwater Protection Fund; and

WHEREAS, the Wellfield Protection Secondary Zoning Districts Ordinance further provides that the annual fee to be paid by each public water supply system shall be determined by the Metropolitan Development Commission based on the approved groundwater protection fund budget (Exhibit A, attached) and a percentage determined by dividing the number of customers served by the individual public water supply system at the end of the calendar year by the total number of customers served at the end of the calendar year by all public water supply systems that pump from one or more wells within a W-1 or W-5 District; and

WHEREAS, the Department of Metropolitan Development has calculated the annual fee for 2024 for each of the water supply systems as shown on Exhibit A attached hereto;

NOW THEREFORE BE IT RESOLVED that the Metropolitan Development Commission hereby determines that the 2024 annual groundwater protection fee for each affected water utility is as follows:

Public Water Utility System	2024 Groundwater Protection Fee
Citizens Energy Group	\$259,270
Lawrence Water Company	\$12,293
Speedway Water Works	\$3,437
TOTAL	\$275,000

Dated: _____

John J. Dillon III, President
Metropolitan Development Commission

Approved as to Legal Form this _____ day of February 2024.

Christopher Steinmetz
Assistant Corporation Counsel

EXHIBIT A
Resolution 2024-P-004

2024 GROUNDWATER PROTECTION FEE

Section 742-204, the Wellfield Protection Secondary Zoning Districts Ordinance, states that *“Each public water supply system that pumps groundwater from one or more wells located within a W-1 or W-5 Wellfield Protection district shall pay into the groundwater protection fund a percentage of the annual fee assessed by the Commission, such percentage to be determined by dividing the number of customers served by the water supply system at the end of the calendar year by the total number of customers served at the end of the calendar year by all public water supply systems that pump from one or more wells within a W-1 or W-5 Wellfield Protection district.”*

The following table breaks down the Groundwater Protection Fee due from each supplier based on the number of customers each supplier served on December 31, 2023.

Public Water Utility System	Number of Customers (as of 12-31-23)	Percent of Total Customers	2023 Groundwater Protection Fee
Citizens Energy Group	323,213	94.28%	\$259,270
Lawrence Water Company	15,347	4.47%	\$12,293
Speedway Water Works	4,288	1.25%	\$3,437
TOTAL	342,848	100.00%	\$275,000