

**METROPOLITAN DEVELOPMENT COMMISSION
OF
MARION COUNTY, INDIANA**

RESOLUTION NO. 2025-P-008

Resolution 2025-P-008 determines that the 2025 annual fee to be paid by the public water supply systems of Marion County for the purpose of funding the Groundwater Protection Fund shall be an aggregate amount of \$275,000 and determines that the individual public water utility systems shall pay the following respective amounts: Board of Directors for Utilities of the Department of Public Utilities of the City of Indianapolis DBA Citizens Energy Group, \$258,500.00; Lawrence Water Company, Inc. \$13,750.00; and Speedway Water Works \$2,750.00.

WHEREAS, the Revised Code of the Consolidated City and County Sec. 742-204 (the “Wellfield Protection Secondary Zoning Districts Ordinance”) establishes a Groundwater Protection Fund to be administered by the Department of Metropolitan Development and used to fund certain matters related to wellfield protection; and

WHEREAS, the Wellfield Protection Secondary Zoning Districts Ordinance further provides that each public water supply system that pumps groundwater from one or more wells located within a W-1 or W-5 Wellfield Protection Secondary Zoning District shall pay an annual fee into the Groundwater Protection Fund; and

WHEREAS, the Wellfield Protection Secondary Zoning Districts Ordinance further provides that the annual fee to be paid by each public water supply system shall be determined by the Metropolitan Development Commission based on the approved groundwater protection fund budget (Exhibit A) and a percentage determined by dividing the number of customers served by the individual public water supply system at the end of the calendar year by the total number of customers served at the end of the calendar year by all public water supply systems that pump from one or more wells within a W-1 or W-5 District; and

WHEREAS, the Department of Metropolitan Development calculated the annual fee for 2025 for each of the water supply systems, as shown on Exhibit A attached hereto;

NOW THEREFORE BE IT RESOLVED that the Metropolitan Development Commission hereby determines that the 2025 annual groundwater protection fee for each affected water utility is as follows:

Public Water Utility System	2025 Groundwater Protection Fee
Citizens Energy Group	\$ 258,500.00
Lawrence Water Company	\$ 13,750.00
Speedway Water Works	\$ 2,750.00
TOTAL	\$ 275,000.00

[Signature page to follow]

Dated: _____

John J. Dillon III, President
Metropolitan Development Commission

Approved as to Legal Form this
____ day of May, 2025.

Ethan L. Hudson
Assistant Corporation Counsel

EXHIBIT A
RESOLUTION 2025-P-008

2025 GROUNDWATER PROTECTION FEE

The Wellfield Protection Secondary Zoning Districts Ordinances sets the following calculation:

"Each public water supply system that pumps groundwater from one or more wells located within a W-1 or W-5 Wellfield Protection district shall pay into the groundwater protection fund a percentage of the annual fee assessed by the Commission, such percentage to be determined by dividing the number of customers served by the water supply system at the end of the calendar year by the total number of customers served at the end of the calendar year by all public water supply systems that pump Ji-om one or more wells within a W-1 or W-5 Wellfield Protection district."

The following table breaks down the Groundwater Protection Fee due from each supplier based on the number of customers each supplier served on December 31, 2024.

Public Water Utility System	Number of Customers (12-31-24)	Percent of Total Customers	2025 Groundwater Protection Fee
Citizens Energy Group	323,967.00	94.25%	\$ 258,500.00
Lawrence Water Company	15,500.00	4.51%	\$ 13,750.00
Speedway Water Works	4,250.00	1.24%	\$ 2,750.00
TOTAL	343,717.00	100.00%	\$ 275,000.00