

Animal Control Budget

BUDGET REPORT
CALENDAR 10/2024, FISCAL 4/2025

PCT OF FISCAL YTD 33.3%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	1,000.00		152.50	15.25	847.50
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	ANIMAL CONTROL TOTAL	1,000.00	.00	152.50	15.25	847.50
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	TOTAL REVENUE	1,000.00	.00	152.50	15.25	847.50
001-190-6499	ANIMAL CONTROL	860.00		181.99	21.16	678.01
001-190-6504	MINOR EQUIPMENT	70.00				70.00
001-190-6507	OPERATING SUPPLIES	70.00				70.00
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	ANIMAL CONTROL TOTAL	1,000.00	.00	181.99	18.20	818.01
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	TOTAL EXPENSES	1,000.00	.00	181.99	18.20	818.01
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	GENERAL FUND TOTAL	.00	.00	29.49-	.00	29.49
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	ANIMAL CONTROL (REV LESS EXP)	.00	.00	29.49-	.00	29.49