

Animal Control Budget

BUDGET REPORT
CALENDAR 4/2024, FISCAL 10/2024**PCT OF FISCAL YTD 83.3%**

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	2,700.00	79.00	207.00	7.67	2,493.00
		=====	=====	=====	=====	=====
	ANIMAL CONTROL TOTAL	2,700.00	79.00	207.00	7.67	2,493.00
	TOTAL REVENUE	2,700.00	79.00	207.00	7.67	2,493.00
001-190-6499	ANIMAL CONTROL	2,500.00		327.00	13.08	2,173.00
001-190-6504	MINOR EQUIPMENT	100.00		59.99	59.99	40.01
001-190-6507	OPERATING SUPPLIES	100.00				100.00
		=====	=====	=====	=====	=====
	ANIMAL CONTROL TOTAL	2,700.00	.00	386.99	14.33	2,313.01
	TOTAL EXPENSES	2,700.00	.00	386.99	14.33	2,313.01
		=====	=====	=====	=====	=====
	GENERAL FUND TOTAL	.00	79.00	179.99-	.00	179.99
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	ANIMAL CONTROL (REV LESS EXP)	.00	79.00	179.99-	.00	179.99