



CITY COUNCIL MEMORANDUM

TO: Matthew R. Schmitz, MPA - City Manager

FROM: Bob Beatty – Parks & Recreation Director

DATE OF MEETING: April 22, 2024

ITEM TITLE: Change Order #1 for the Baseball/Softball Complex Field Turf Project

BACKGROUND:

The plans for the Baseball/Softball Complex Field Turf Project included seeding on some areas of the field that Staff has concerns won't take fast enough to prepare for the playing season.

DISCUSSION:

The first tournament scheduled at the complex is May 12th. There is a major concern that the area between the outfield and the infield (turfed area) will not be ready in time for this date. In discussing options to facilitate the tournament on May 12th, Staff feels a Change Order to swap out the seeded areas with sod to protect the turf from dirt and debris being brought onto it and to allow for the opening date required makes the most sense. Modifying the contract to allow for this work is prudent because we still have donations that have not been fulfilled that we believe we will be able to obtain.

RESULTS:

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of Expanding and Enhancing Infrastructure. This item helps achieve that vision by allowing the fields to be ready earlier and continuing to invest in the infrastructure needed to increase the number of tournaments the City can host.

FINANCIAL CONSIDERATION:

The additional funds needed to perform this work may draw the Project Fund negative – depending on final project costs, but future donations that are received will offset that negative balance for the project.

RECOMMENDATION:

Staff recommends a motion to approve Change Order #1 for the Baseball/Softball Complex Field Turf Project with an increase to the contract in the amount of \$26,000.00 and to authorize the City Manager to sign the Change Order.