



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Building Budget



City of Independence  
**Budget Report**  
 Building Department as of 4/23/2026

Percent of Fiscal YTD 83.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$53,119.00</b>	<b>\$2,787.00</b>	<b>\$28,698.04</b>	<b>54.0%</b>	<b>\$24,420.96</b>
41 - LICENSES & PERMITS					
001-170-4120 - BUILDING PERMITS	\$45,000.00	\$2,309.00	\$20,745.00	46.1%	\$24,255.00
001-170-4128 - PLUMBING & MECHANICAL PERMITS	\$6,000.00	\$398.00	\$5,150.00	85.8%	\$850.00
001-170-4132 - MOVING PERMIT	\$100.00	\$0.00	\$0.00	0.0%	\$100.00
001-170-4167 - HOME OCCUPATION PERMITS	\$400.00	\$0.00	\$0.00	0.0%	\$400.00
45 - CHARGES/FEES					
001-170-4500 - PLANNING & ZONING FEES	\$750.00	\$0.00	\$1,640.00	218.7%	(\$890.00)
001-170-4550 - BOARD OF ADJUSTMENT FEES	\$100.00	\$0.00	\$0.00	0.0%	\$100.00
47 - MISCELLANEOUS REVENUE					
001-170-4710 - REIMBURSEMENTS CODE ENFORCE	\$769.00	\$80.00	\$1,163.04	151.2%	(\$394.04)
<b>323 - CAP OUTLAY SAVINGS/LOST</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,359.85</b>	<b>100.6%</b>	<b>(\$359.85)</b>
43 - USE OF MONEY & PROPERTY					
323-170-4300 - INTEREST	\$0.00	\$0.00	\$359.85	0.0%	\$359.85
48 - OTHER FINANCING SOURCES					
323-170-4820 - PROCEEDS FROM DEBT/LOAN	\$65,000.00	\$0.00	\$65,000.00	100.0%	\$0.00



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	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>TOTAL REVENUE</b>	<b>\$118,119.00</b>	<b>\$2,787.00</b>	<b>\$94,057.89</b>	<b>79.6%</b>	<b>\$24,061.11</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$110,981.00</b>	<b>\$5,520.69</b>	<b>\$86,481.66</b>	<b>77.9%</b>	<b>\$24,499.34</b>
<b>170 - BUILDING INSPECTIONS</b>	<b>\$110,981.00</b>	<b>\$5,520.69</b>	<b>\$86,481.66</b>	<b>77.9%</b>	<b>\$24,499.34</b>
<b>60 - SALARIES AND WAGES</b>	<b>\$75,432.00</b>	<b>\$5,416.00</b>	<b>\$58,200.85</b>	<b>77.2%</b>	<b>\$17,231.15</b>
001-170-6010 - SALARIES - FULL-TIME	\$70,737.00	\$5,416.00	\$56,868.00	80.4%	\$13,869.00
001-170-6020 - SALARIES - PART-TIME	\$1,124.00	\$0.00	\$0.00	0.0%	\$1,124.00
001-170-6040 - WAGES - OVERTIME	\$3,571.00	\$0.00	\$1,332.85	37.3%	\$2,238.15
<b>61 - EMPLOYEE BENEFITS &amp; COSTS</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$1,300.00</b>
001-170-6143 - ICMA RC - CITY SHARE	\$1,000.00	\$0.00	\$0.00	0.0%	\$1,000.00
001-170-6181 - ALLOWANCES - UNIFORM	\$300.00	\$0.00	\$0.00	0.0%	\$300.00
<b>62 - STAFF DEVELOPMENT</b>	<b>\$3,350.00</b>	<b>\$0.00</b>	<b>\$2,104.16</b>	<b>62.8%</b>	<b>\$1,245.84</b>
001-170-6210 - DUES & MEMBERSHIPS	\$1,850.00	\$0.00	\$1,929.58	104.3%	(\$79.58)
001-170-6220 - EDUCATIONAL MATERIAL	\$150.00	\$0.00	\$0.00	0.0%	\$150.00
001-170-6230 - TRAINING IN HOUSE	\$350.00	\$0.00	\$174.58	49.9%	\$175.42



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001-170-6240 - MTGS/CONFERENCES/MILES	\$1,000.00	\$0.00	\$0.00	0.0%	\$1,000.00
<b>63 - REPAIR, MAINT &amp; UTILITIES</b>	<b>\$2,300.00</b>	<b>\$104.69</b>	<b>\$867.09</b>	<b>37.7%</b>	<b>\$1,432.91</b>
001-170-6331 - VEHICLE OPERATIONS	\$1,500.00	\$48.39	\$303.23	20.2%	\$1,196.77
001-170-6373 - COMMUNICATIONS ...	\$800.00	\$56.30	\$563.86	70.5%	\$236.14
<b>64 - CONTRACTUAL SERVICES</b>	<b>\$25,599.00</b>	<b>\$0.00</b>	<b>\$25,211.58</b>	<b>98.5%</b>	<b>\$387.42</b>
001-170-6408 - PROPERTY & CASUALTY ...	\$5,524.00	\$0.00	\$2,889.33	52.3%	\$2,634.67
001-170-6412 - MEDICAL EXPENSE - DOCTOR	\$75.00	\$0.00	\$0.00	0.0%	\$75.00
001-170-6499 - OTHER CONTRACTUAL SERV	\$20,000.00	\$0.00	\$22,322.25	111.6%	(\$2,322.25)
<b>65 - COMMODITIES</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$97.98</b>	<b>3.3%</b>	<b>\$2,902.02</b>
001-170-6504 - OFFICE EQUIPMENT	\$500.00	\$0.00	\$0.00	0.0%	\$500.00
001-170-6506 - OFFICE SUPPLIES	\$500.00	\$0.00	\$97.98	19.6%	\$402.02
001-170-6507 - OPERATING SUPPLIES	\$500.00	\$0.00	\$0.00	0.0%	\$500.00
001-170-6508 - POSTAGE	\$750.00	\$0.00	\$0.00	0.0%	\$750.00
001-170-6510 - SPECIAL & SAFETY EQUIPMENT	\$750.00	\$0.00	\$0.00	0.0%	\$750.00
<b>112 - EMPLOYEE BENEFITS</b>	<b>\$40,089.00</b>	<b>\$2,354.15</b>	<b>\$24,914.84</b>	<b>62.1%</b>	<b>\$15,174.16</b>
<b>170 - BUILDING INSPECTIONS</b>	<b>\$40,089.00</b>	<b>\$2,354.15</b>	<b>\$24,914.84</b>	<b>62.1%</b>	<b>\$15,174.16</b>
<b>61 - EMPLOYEE BENEFITS &amp; COSTS</b>	<b>\$40,089.00</b>	<b>\$2,354.15</b>	<b>\$24,914.84</b>	<b>62.1%</b>	<b>\$15,174.16</b>
112-170-6110 - FICA - CITY/BLDG	\$5,771.00	\$389.77	\$4,282.82	74.2%	\$1,488.18
112-170-6130 - IPERS - CITY/BUILDING	\$7,121.00	\$511.28	\$5,476.85	76.9%	\$1,644.15



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112-170-6131 - WORK COMP/BUILDING	\$653.00	\$0.00	\$65.35	10.0%	\$587.65
112-170-6150 - GROUP INSURANCE BEN/BLDG	\$16,879.00	\$1,419.11	\$13,545.42	80.3%	\$3,333.58
112-170-6154 - EMPLOYEE SELF-FUND INS ...	\$9,665.00	\$33.99	\$1,544.40	16.0%	\$8,120.60
<b>323 - CAP OUTLAY SAVINGS/LOST</b>	<b>\$69,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$69,500.00</b>
<b>170 - BUILDING INSPECTIONS</b>	<b>\$69,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$69,500.00</b>
<b>67 - CAPITAL OUTLAY</b>	<b>\$69,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$69,500.00</b>
323-170-6710 - CAP OUTLAY - VEHICLES	\$1,500.00	\$0.00	\$0.00	0.0%	\$1,500.00
323-170-6725 - BLDG-CIP CAP OFFICE EQUIP	\$68,000.00	\$0.00	\$0.00	0.0%	\$68,000.00
<b>TOTAL EXPENSE</b>	<b>\$220,570.00</b>	<b>\$7,874.84</b>	<b>\$111,396.50</b>	<b>50.5%</b>	<b>\$109,173.50</b>

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>001 - GENERAL FUND</b>	(\$57,862.00)	(\$2,733.69)	(\$57,783.62)	70.2%	(\$78.38)
<b>112 - EMPLOYEE BENEFITS</b>	(\$40,089.00)	(\$2,354.15)	(\$24,914.84)	62.1%	(\$15,174.16)
<b>323 - CAP OUTLAY SAVINGS/LOST</b>	(\$4,500.00)	\$0.00	\$65,359.85	48.6%	(\$69,859.85)
<b>TOTAL (REV LESS EXP)</b>	<b>(\$102,451.00)</b>	<b>(\$5,087.84)</b>	<b>(\$17,338.61)</b>	<b>60.7%</b>	<b>(\$85,112.39)</b>