



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Garbage Budget



City of Independence
Budget Report
 Garbage as of 4/23/2026

Percent of Fiscal YTD 83.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$45,741.44	\$493,803.04	70.4%	\$207,816.96
41 - LICENSES & PERMITS					
001-290-4190 - GARBAGE COLLECTION PERMITS	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
45 - CHARGES/FEES					
001-290-4500 - GARBAGE COLLECTION FEES	\$600,000.00	\$39,041.64	\$416,059.28	69.3%	\$183,940.72
001-290-4550 - ENVIRONMENTAL IMPACT FEE	\$100,000.00	\$6,699.80	\$77,083.76	77.1%	\$22,916.24
47 - MISCELLANEOUS REVENUE					
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$0.00	\$660.00	44.0%	\$840.00
TOTAL REVENUE	\$701,620.00	\$45,741.44	\$493,803.04	70.4%	\$207,816.96

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$47,058.49	\$596,771.99	86.5%	\$93,292.01
290 - GARBAGE	\$690,064.00	\$47,058.49	\$596,771.99	86.5%	\$93,292.01
64 - CONTRACTUAL SERVICES	\$690,064.00	\$47,058.49	\$596,771.99	86.5%	\$93,292.01



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	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001-290-6413 - BUCH CO LANDFILL ASSESSMENT	\$6,064.00	\$0.00	\$6,064.00	100.0%	\$0.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$47,058.49	\$519,774.24	87.5%	\$74,225.76
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$0.00	\$70,933.75	78.8%	\$19,066.25
TOTAL EXPENSE	\$690,064.00	\$47,058.49	\$596,771.99	86.5%	\$93,292.01

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$1,317.05)	(\$102,968.95)	78.4%	\$114,524.95
TOTAL (REV LESS EXP)	\$11,556.00	(\$1,317.05)	(\$102,968.95)	78.4%	\$114,524.95