



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Animal Control Budget



City of Independence
Budget Report
Animal Control as of 2/5/2026
Percent of Fiscal YTD 66.7 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$553.00	\$0.00	\$711.00	128.6%	(\$158.00)
001-190-4530 - PENALTIES	\$553.00	\$0.00	\$711.00	128.6%	(\$158.00)
TOTAL REVENUE	\$553.00	\$0.00	\$711.00	128.6%	(\$158.00)

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$500.00	\$0.00	\$1,470.00	294...	(\$970.00)
001-190-6499 - ANIMAL CONTROL	\$400.00	\$0.00	\$1,395.00	348...	(\$995.00)
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$75.00	150...	(\$25.00)
TOTAL EXPENSE	\$500.00	\$0.00	\$1,470.00	294...	(\$970.00)

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$53.00	\$0.00	(\$759.00)	207.1%	\$812.00
TOTAL (REV LESS EXP)	\$53.00	\$0.00	(\$759.00)	207.1%	\$812.00