



LIBRARY BOARD ITEM DESCRIPTION

DATE OF MEETING: February 19, 2026

ITEM TITLE: Library Budget FY2026-27

BACKGROUND:

There have been a few changes to the budget since it was approved. The library director and assistant director met with the budget committee and made a few changes. The main hard-surface flooring was kept in instead of modifying it to be done in steps, and some other changes were also made. Look at the revised budget 2027 towards the right. If an item is in purple, it has been changed. The dollar amount that the line item was modified is listed to the right of the purple cells.

RECOMMENDATION:

Look over the budget and come to agreement about how much should be in the individual line items. It appears that the council will approve the budget presented here for the library.