



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Garbage Budget



City of Independence  
**Budget Report**  
 Garbage as of 2/19/2026

Percent of Fiscal YTD 66.7 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$701,620.00</b>	<b>\$12,749.68</b>	<b>\$385,206.04</b>	<b>54.9%</b>	<b>\$316,413.96</b>
001-290-4190 - GARBAGE COLLECTION ...	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
001-290-4500 - GARBAGE COLLECTION ...	\$600,000.00	\$10,727.74	\$324,657.40	54.1%	\$275,342.60
001-290-4550 - ENVIRONMENTAL IMPAC...	\$100,000.00	\$1,961.94	\$59,948.64	59.9%	\$40,051.36
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$60.00	\$600.00	40.0%	\$900.00
<b>TOTAL REVENUE</b>	<b>\$701,620.00</b>	<b>\$12,749.68</b>	<b>\$385,206.04</b>	<b>54.9%</b>	<b>\$316,413.96</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$690,064.00</b>	<b>\$53,569.54</b>	<b>\$495,599.07</b>	<b>71.8%</b>	<b>\$194,464.93</b>
001-290-6413 - BUCH CO LANDFILL ...	\$6,064.00	\$6,064.00	\$6,064.00	100...	\$0.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$47,505.54	\$425,621.32	71.7%	\$168,378.68
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$0.00	\$63,913.75	71.0%	\$26,086.25
<b>TOTAL EXPENSE</b>	<b>\$690,064.00</b>	<b>\$53,569.54</b>	<b>\$495,599.07</b>	<b>71.8%</b>	<b>\$194,464.93</b>

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>001 - GENERAL FUND</b>	\$11,556.00	(\$40,819.86)	(\$110,393.03)	63.3%	\$121,949.03
<b>TOTAL (REV LESS EXP)</b>	\$11,556.00	(\$40,819.86)	(\$110,393.03)	63.3%	\$121,949.03