



CITY COUNCIL MEMORANDUM

TO: City Council

FROM: Matthew R. Schmitz, MPA - City Manager

DATE OF MEETING: June 9, 2025

ITEM TITLE: Replace and Repeal Resolution 2023-91 Setting Solid Waste Collection and Environmental Impact Fees

BACKGROUND:

This resolution sets the rate for trash collection moving forward, following the change in Solid Waste Collection providers.

DISCUSSION:

With the transition to Kluesner, Staff thought it would be a good time to consider adding an administrative fee to the Solid Waste Rates. If the Council approves adding a fee, the rate could work as follows:

Contract Rate	Admin Fee	Total Charge	Monthly Admin	Yearly Admin
\$17.92	\$0.10	\$18.02	\$259.10	\$3,109.20
\$17.92	\$0.15	\$18.07	\$388.65	\$4,663.80
\$17.92	\$0.20	\$18.12	\$518.20	\$6,218.40
\$17.92	\$0.25	\$18.17	\$647.75	\$7,773.00

Staff recommends an admin fee of \$0.25 per user due to the cost associated with Staff working on items related to trash, as well as to cover some of the costs of billing associated with this.

RESULTS:

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of supporting high-quality City services and efficient and effective planning and prioritizing of all available resources. This item helps achieve that vision by ensuring that trash services are efficient and cost-effective, and that costs associated with the administration of the service are covered.

FINANCIAL CONSIDERATION:

These are pass-through charges that we collect from residents to pay for the Solid Waste Contract charges. The Admin fee would go back in the General Fund to help pay for costs related to the administration of the contract.

RECOMMENDATION:

Staff recommends a motion to approve and authorize the Mayor to sign the resolution to Replace and Repeal Resolution 2023-91 setting Solid Waste Collection Fees and Environmental Impact Fee Rates at an amount as discussed during the meeting.