



LIBRARY BOARD ITEM DESCRIPTION

DATE OF MEETING: November 16, 2023

ITEM TITLE: Fiscal Year 2024-25 Proposed Budget

BACKGROUND:

The library needs to turn in a budget proposal for fiscal year 2024-25. The budget committee from the board of trustees has gone over the budget and would like to propose Budget #2 '25. There are still items that may be changed, as the city is not sure at this time what they plan to do for salary/wage increases.

RECOMMENDATION:

The budget committee would recommend approval of Budget #2 '25.