

Animal Control Budget

BUDGET REPORT

CALENDAR 11/2023, FISCAL 5/2024

PCT OF FISCAL YTD 41.6%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	2,700.00		103.50	3.83	2,596.50
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	ANIMAL CONTROL TOTAL	2,700.00	.00	103.50	3.83	2,596.50
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	TOTAL REVENUE	2,700.00	.00	103.50	3.83	2,596.50
001-190-6499	ANIMAL CONTROL	2,500.00		108.00	4.32	2,392.00
001-190-6504	MINOR EQUIPMENT	100.00		59.99	59.99	40.01
001-190-6507	OPERATING SUPPLIES	100.00				100.00
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	ANIMAL CONTROL TOTAL	2,700.00	.00	167.99	6.22	2,532.01
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	TOTAL EXPENSES	2,700.00	.00	167.99	6.22	2,532.01
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	GENERAL FUND TOTAL	.00	.00	64.49-	.00	64.49
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	ANIMAL CONTROL (REV LESS EXP)	.00	.00	64.49-	.00	64.49