



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Animal Control Budget



City of Independence
Budget Report
Animal Control as of 10/24/2025
Percent of Fiscal YTD 33.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$500.00	\$0.00	\$395.00	79.0%	\$105.00
001-190-4530 - PENALTIES	\$500.00	\$0.00	\$395.00	79.0%	\$105.00
TOTAL REVENUE	\$500.00	\$0.00	\$395.00	79.0%	\$105.00

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$500.00	\$0.00	\$183.00	36.6%	\$317.00
001-190-6499 - ANIMAL CONTROL	\$400.00	\$0.00	\$183.00	45.8%	\$217.00
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
TOTAL EXPENSE	\$500.00	\$0.00	\$183.00	36.6%	\$317.00

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$0.00	\$0.00	\$212.00	57.8%	(\$212.00)
TOTAL (REV LESS EXP)	\$0.00	\$0.00	\$212.00	57.8%	(\$212.00)