



REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY*

Garbage Budget



City of Independence
Budget Report
 Garbage as of 10/24/2025
 Percent of Fiscal YTD 33.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$39,185.24	\$211,249.54	30.1%	\$490,370.46
001-290-4190 - GARBAGE COLLECTION ...	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
001-290-4500 - GARBAGE COLLECTION ...	\$600,000.00	\$33,174.16	\$178,328.81	29.7%	\$421,671.19
001-290-4550 - ENVIRONMENTAL IMPAC...	\$100,000.00	\$5,951.08	\$32,740.73	32.7%	\$67,259.27
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$60.00	\$180.00	12.0%	\$1,320.00
TOTAL REVENUE	\$701,620.00	\$39,185.24	\$211,249.54	30.1%	\$490,370.46

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$47,054.22	\$265,178.01	38.4%	\$424,885.99
001-290-6413 - BUCH CO LANDFILL ...	\$6,064.00	\$0.00	\$0.00	0.0%	\$6,064.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$47,054.22	\$236,734.26	39.9%	\$357,265.74
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$0.00	\$28,443.75	31.6%	\$61,556.25
TOTAL EXPENSE	\$690,064.00	\$47,054.22	\$265,178.01	38.4%	\$424,885.99

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$7,868.98)	(\$53,928.47)	34.2%	\$65,484.47
TOTAL (REV LESS EXP)	\$11,556.00	(\$7,868.98)	(\$53,928.47)	34.2%	\$65,484.47