



PROPOSED BUDGET FOR NEXT FISCAL YEAR

Building Budget

Account Number	Account Description	Type	Estimated Full Year		Note								
			Actual	Anticipated		2026 Antic	2026 Actual	2025 Antic	2025 Actual	2024 Antic	2024 Actual	2023 Antic	2023 Actual
001-170-4116	PLUMBERS LICENSES		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-170-4120	BUILDING PERMITS		0.00	45,000.00		45,000.00	16,646.00	40,000.00	39,692.75	45,000.00	52,237.55	40,000.00	27,280.50
001-170-4128	PLUMBING & MECHANICAL PERMITS		0.00	6,000.00		6,000.00	3,546.00	8,790.00	12,153.50	2,500.00	2,605.00	3,600.00	4,470.75
001-170-4132	MOVING PERMIT		0.00	100.00		100.00	0.00	300.00	600.00	100.00	300.00	100.00	200.00
001-170-4167	HOME OCCUPATION PERMITS		0.00	325.00		400.00	0.00	400.00	325.00	400.00	425.00	450.00	425.00
001-170-4500	PLANNING & ZONING FEES		0.00	500.00		750.00	1,140.00	1,050.00	1,300.00	250.00	0.00	640.00	890.00
001-170-4550	BOARD OF ADJUSTMENT FEES		0.00	100.00		100.00	0.00	100.00	100.00	200.00	200.00	100.00	100.00
001-170-4710	REIMBURSEMENTS CODE ENFORCE		0.00	0.00		769.00	955.04	500.00	499.96	70.00	68.69	484.00	483.49
001-170-4810	SALE OF PERSONAL PROPERTY		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323-170-4300	INTEREST		0.00	0.00		0.00	241.85	0.00	0.00	0.00	0.00	0.00	0.00
323-170-4820	PROCEEDS FROM DEBT/LOAN		0.00	0.00		65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals			0.00	52,025.00		118,119.00	87,528.89	51,140.00	54,671.21	48,520.00	55,836.24	45,374.00	33,849.74

Account Number	Account Description	Account Type	Estimated Full Year Actual	Requested	Adopted Budget	Note	2026 Approp	2026 Actual	2025 Approp	2025 Actual	2024 Approp	2024 Actual	2023 Approp	2023 Actual
001-170-0000	BUILDING INSPECTIONS	Control	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-170-6010	SALARIES - FULL-TIME	Sub Account	0.00	0.00	73,929.00		70,737.00	40,620.00	70,636.00	67,008.98	68,588.00	61,981.08	71,334.00	69,719.23
001-170-6020	SALARIES - PART-TIME	Sub Account	0.00	0.00	1,761.00		1,124.00	0.00	0.00	3,216.57	0.00	0.00	2,515.00	0.00
001-170-6040	WAGES - OVERTIME	Sub Account	0.00	0.00	1,541.00		3,571.00	1,332.85	750.00	799.66	1,509.00	1,167.83	211.00	0.00
001-170-6143	ICMA RC - CITY SHARE	Sub Account	0.00	0.00	1,000.00		1,000.00	0.00	1,000.00	58.43	2,000.00	653.77	500.00	500.11
001-170-6170	UNEMPLOYMENT COMPENSATION	Sub Account	0.00	0.00	0.00		0.00	0.00	500.00	499.96	0.00	0.00	0.00	0.00
001-170-6181	ALLOWANCES - UNIFORM	Sub Account	0.00	0.00	300.00		300.00	0.00	300.00	189.84	850.00	150.38	250.00	233.92
001-170-6184	CELL PHONE ALLOWANCES	Sub Account	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-170-6210	DUES & MEMBERSHIPS	Sub Account	0.00	0.00	2,000.00		1,850.00	880.00	1,500.00	1,404.00	1,000.00	0.00	500.00	30.00
001-170-6220	EDUCATIONAL MATERIAL	Sub Account	0.00	0.00	200.00		150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-170-6230	TRAINING IN HOUSE	Sub Account	0.00	0.00	350.00		350.00	21.04	200.00	0.00	600.00	0.00	600.00	17.09
001-170-6240	MTGS/CONFERENCES/MILES	Sub Account	0.00	0.00	1,500.00		1,000.00	0.00	1,000.00	700.00	750.00	282.34	1,000.00	183.55
001-170-6331	VEHICLE OPERATIONS	Sub Account	0.00	0.00	1,500.00		1,500.00	217.91	1,500.00	656.31	2,000.00	1,669.94	1,400.00	1,422.97
001-170-6373	COMMUNICATIONS (PHONE/INTERNET	Sub Account	0.00	0.00	800.00		800.00	394.76	800.00	577.98	780.00	581.13	780.00	799.66
001-170-6408	PROPERTY & CASUALTY INSURANCE	Sub Account	0.00	0.00	6,507.00	SUSI COMES UP WITH THIS AMOUNT	5,524.00	0.00	3,692.00	2,708.11	2,439.00	2,639.80	2,365.00	2,485.60
001-170-6412	MEDICAL EXPENSE - DOCTOR	Sub Account	0.00	0.00	50.00		75.00	0.00	75.00	0.00	200.00	229.00	675.00	665.27
001-170-6413	PAYMENTS - OTHER AGENCIES	Sub Account	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-170-6424	PROFESSIONAL SERVICES	Sub Account	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-170-6499	OTHER CONTRACTUAL SERV	Sub Account	0.00	0.00	25,000.00		20,000.00	13,387.00	25,500.00	27,817.65	20,000.00	17,392.36	20,000.00	20,261.06
001-170-6504	OFFICE EQUIPMENT	Sub Account	0.00	0.00	750.00		500.00	0.00	500.00	0.00	250.00	168.97	400.00	737.62
001-170-6506	OFFICE SUPPLIES	Sub Account	0.00	0.00	750.00		500.00	37.99	500.00	327.92	450.00	164.77	825.00	812.01
001-170-6507	OPERATING SUPPLIES	Sub Account	0.00	0.00	750.00		500.00	0.00	500.00	68.46	2,225.00	2,391.65	200.00	224.99
001-170-6508	POSTAGE	Sub Account	0.00	0.00	500.00		750.00	0.00	750.00	0.00	1,000.00	320.15	1,300.00	839.68
001-170-6510	SPECIAL & SAFETY EQUIPMENT	Sub Account	0.00	0.00	750.00		750.00	0.00	750.00	0.00	750.00	494.37	398.00	1,651.33
Totals			0.00	0.00	119,938.00		110,981.00	56,891.55	110,453.00	106,033.87	105,391.00	90,287.54	105,253.00	100,584.09
112-170-0000	BUILDING INSPECTIONS	Control	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112-170-6110	FICA - CITY/BLDG	Sub Account	0.00	0.00	5,909.00		5,771.00	3,113.50	5,462.00	5,281.58	5,363.00	4,705.32	5,666.00	5,211.08
112-170-6130	IPERS - CITY/BUILDING	Sub Account	0.00	0.00	7,291.00		7,121.00	3,943.01	6,739.00	6,206.15	6,618.00	5,388.67	6,992.00	6,581.49
112-170-6131	WORK COMP/BUILDING	Sub Account	0.00	0.00	653.00		653.00	65.35	653.00	520.02	670.00	516.77	136.00	614.23
112-170-6142	PENSION - CITY MANAGER	Sub Account	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112-170-6143	ICMA RC - CITY SHARE	Sub Account	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
112-170-6150	GROUP INSURANCE BEN/BLDG	Sub Account	0.00	0.00	18,460.00		16,879.00	9,311.12	16,754.00	16,510.85	18,494.00	14,631.35	17,384.00	16,744.10
112-170-6154	EMPLOYEE SELF-FUND INS BEN/BLD	Sub Account	0.00	0.00	22,850.00		9,665.00	1,142.43	7,237.00	16,321.08	6,203.00	6,903.13	2,764.00	5,169.17
112-170-6182	VEHICLE ALLOWANCE	Sub Account	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112-170-6184	ALLOWANCES - CELL PHONE	Sub Account	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals			0.00	0.00	55,163.00		40,089.00	17,575.41	36,845.00	44,839.68	37,348.00	32,145.24	33,942.00	35,320.07
323-170-0000	BUILDING INSPECTIONS	Control	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323-170-6710	CAP OUTLAY - VEHICLES	Sub Account	0.00	0.00	0.00		1,500.00	0.00	1,500.00	1,500.00	25,000.00	0.00	0.00	0.00
323-170-6725	BLDG-CIP CAP OFFICE EQUIP	Sub Account	0.00	0.00	0.00		68,000.00	0.00	3,000.00	0.00	2,500.00	0.00	3,000.00	1,215.90
Totals			0.00	0.00	0.00		69,500.00	0.00	4,500.00	1,500.00	27,500.00	0.00	3,000.00	1,215.90
Grand Totals			0.00	0.00	175,101.00		220,570.00	74,466.96	151,798.00	152,373.55	170,239.00	122,432.78	142,195.00	137,120.06