



CITY COUNCIL MEMORANDUM

TO: Matthew R. Schmitz, MPA - City Manager

FROM: Susi Lampe, CMC, IaCMC, IaCFO – Assistant City Manager/City Clerk/Treasurer

DATE OF MEETING: February 2, 2026

ITEM TITLE: Resolution to endorse the 6th Avenue SW Extension Trail Phase 2 for grant funding

BACKGROUND:

The 6th Avenue SW Extension Trail Phase 2 project will connect to the existing 6th Avenue SW Trail. It will begin at the intersection of Enterprise Drive West and Pines Drive and extend north along 6th Avenue SW to the intersection of 6th Avenue SW and Lovers Lane. This resolution is a requirement of the Transportation Alternatives Set-Aside Program application. The application is due February 6th by 3:00 pm.

DISCUSSION:

This trail will make a connection to the Pines 1st, 2nd, and 3rd Additions, Jackson Green 1st Addition, and the City's existing trail network. This also provides a connection to Triangle Park.

The projected cost of this project is \$625,091. Because some items are eligible and some are not, the planned request of the Transportation Alternatives Set-Aside Program is for \$400,058 in funding, with the City paying \$225,033. This equates to a 36.0% split. However, the resolution attached supports the required 20% contribution for the construction side, while the project cost listed is for the entire project, not just construction.

RESULTS:

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of **supporting and enhancing City infrastructure**, and **efficient and effective planning and prioritizing of all available resources**. This item helps achieve that vision by completing a trail area the Community has requested in the past and by leveraging grants to improve trails in the Community.

FINANCIAL CONSIDERATION:

The project is currently not budgeted in the CIP and will need to be programmed into a future year should this grant application be successful. That funding could come from existing funds in the CIP or from a future bond issuance, depending upon future Council guidance.

RECOMMENDATION:

Staff recommends a motion to approve and authorize the Mayor to sign the resolution to endorse the 6th Avenue SW Extension Trail Phase 2 project for grant funding.