



CITY COUNCIL WORK SESSION MEMORANDUM

TO: City Council

FROM: Matthew R. Schmitz, MPA - City Manager

DATE OF MEETING: February 2, 2026

ITEM TITLE: Fiscal Year 2027 Levy Discussion

DISCUSSION:

Staff would like to have a general high-level discussion about the FY2027 levy as presented with the draft budget in the agenda packet.

It's worth noting that with our new finance software there are some numbers that are blank, however Staff wanted to have as much in the system as possible at this time. After our discussion, we will work with Edmunds to ensure that everything is correct, etc.

RECOMMENDATION:

Staff recommends discussion of this topic. No action is needed at this meeting, as any decision items needed would be brought forward to a City Council meeting for approval.