



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Garbage Budget



City of Independence
Budget Report
 Garbage as of 5/22/2026

Percent of Fiscal YTD 91.6 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$33,509.03	\$546,581.20	77.9%	\$155,038.80
41 - LICENSES & PERMITS					
001-290-4190 - GARBAGE COLLECTION PERMITS	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
45 - CHARGES/FEES					
001-290-4500 - GARBAGE COLLECTION FEES	\$600,000.00	\$28,515.61	\$460,596.10	76.8%	\$139,403.90
001-290-4550 - ENVIRONMENTAL IMPACT FEE	\$100,000.00	\$4,963.42	\$85,265.10	85.3%	\$14,734.90
47 - MISCELLANEOUS REVENUE					
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$30.00	\$720.00	48.0%	\$780.00
TOTAL REVENUE	\$701,620.00	\$33,509.03	\$546,581.20	77.9%	\$155,038.80

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$47,058.46	\$643,830.45	93.3%	\$46,233.55
290 - GARBAGE	\$690,064.00	\$47,058.46	\$643,830.45	93.3%	\$46,233.55
64 - CONTRACTUAL SERVICES	\$690,064.00	\$47,058.46	\$643,830.45	93.3%	\$46,233.55



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Percent of Fiscal YTD 91.6 %

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001-290-6413 - BUCH CO LANDFILL ASSESSMENT	\$6,064.00	\$0.00	\$6,064.00	100.0%	\$0.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$47,058.46	\$566,832.70	95.4%	\$27,167.30
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$0.00	\$70,933.75	78.8%	\$19,066.25
TOTAL EXPENSE	\$690,064.00	\$47,058.46	\$643,830.45	93.3%	\$46,233.55

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$13,549.43)	(\$97,249.25)	85.5%	\$108,805.25
TOTAL (REV LESS EXP)	\$11,556.00	(\$13,549.43)	(\$97,249.25)	85.5%	\$108,805.25