



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Animal Control Budget



City of Independence  
**Budget Report**  
 Animal Control as of 5/22/2026

Percent of Fiscal YTD 91.6 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$553.00</b>	<b>\$0.00</b>	<b>\$833.50</b>	<b>150.7%</b>	<b>(\$280.50)</b>
45 - CHARGES/FEES					
001-190-4530 - PENALTIES	\$553.00	\$0.00	\$833.50	150.7%	(\$280.50)
<b>TOTAL REVENUE</b>	<b>\$553.00</b>	<b>\$0.00</b>	<b>\$833.50</b>	<b>150.7%</b>	<b>(\$280.50)</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$418.00</b>	<b>\$2,163.99</b>	<b>432.8%</b>	<b>(\$1,663.99)</b>
<b>190 - ANIMAL CONTROL</b>	<b>\$500.00</b>	<b>\$418.00</b>	<b>\$2,163.99</b>	<b>432.8%</b>	<b>(\$1,663.99)</b>
64 - CONTRACTUAL SERVICES	\$400.00	\$418.00	\$2,088.99	522.2%	(\$1,688.99)
001-190-6499 - ANIMAL CONTROL	\$400.00	\$418.00	\$2,088.99	522.2%	(\$1,688.99)
65 - COMMODITIES	\$100.00	\$0.00	\$75.00	75.0%	\$25.00
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$75.00	150.0%	(\$25.00)
<b>TOTAL EXPENSE</b>	<b>\$500.00</b>	<b>\$418.00</b>	<b>\$2,163.99</b>	<b>432.8%</b>	<b>(\$1,663.99)</b>



City of Independence  
**Budget Report**  
Animal Control as of 5/22/2026

Percent of Fiscal YTD 91.6 %

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$53.00	(\$418.00)	(\$1,330.49)	284.7%	\$1,383.49
<b>TOTAL (REV LESS EXP)</b>	\$53.00	(\$418.00)	(\$1,330.49)	284.7%	\$1,383.49