



LIBRARY BOARD ITEM DESCRIPTION

DATE OF MEETING: March 20, 2025

ITEM TITLE: IPL Budget FY 2026

BACKGROUND:

The FY 2026 budget was approved last month. There are some slight changes that need to be made, as my budget insurance line item was a few dollars different than the one that was turned into the state on a report. The other attached document shows the differences in the wages and insurance line items. The increases and decreases equal each other, so there is no change in the bottom line.

RECOMMENDATION:

Approve the budget with the small changes in the wages and insurance line items.