



LIBRARY BOARD ITEM DESCRIPTION

DATE OF MEETING: March 20, 2025

ITEM TITLE: Budget Amendment FY25

BACKGROUND:

The library is bringing in more revenues from direct state aid, the county contribution and fees for services than expected, so we would like to adjust those revenue lines and increase the electric/gas utilities and janitorial expense lines.

RECOMMENDATION:

Approve the changes, allowing us to spend more in a few expense items that will be going over the original budget.