

Budget FY 2026 Changes    03/20/25

	Previously Approved				Difference
	Budget		Revised Budget		
Full-Time Wages	\$	198,674.00	\$	198,705.00	\$ (31.00)
Part-Time Wages	\$	105,995.00	\$	105,971.00	\$ 24.00
Property & Casualty Insurance	\$	28,756.00	\$	28,749.00	\$ 7.00