

Animal Control Budget

BUDGET REPORT
CALENDAR 8/2024, FISCAL 2/2025

PCT OF FISCAL YTD 16.6%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	1,000.00	49.00	128.00	12.80	872.00
	ANIMAL CONTROL TOTAL	=====	=====	=====	=====	=====
		1,000.00	49.00	128.00	12.80	872.00
	TOTAL REVENUE	-----	-----	-----	-----	-----
		1,000.00	49.00	128.00	12.80	872.00
001-190-6499	ANIMAL CONTROL	860.00	19.99	19.99	2.32	840.01
001-190-6504	MINOR EQUIPMENT	70.00				70.00
001-190-6507	OPERATING SUPPLIES	70.00				70.00
	ANIMAL CONTROL TOTAL	=====	=====	=====	=====	=====
		1,000.00	19.99	19.99	2.00	980.01
	TOTAL EXPENSES	-----	-----	-----	-----	-----
		1,000.00	19.99	19.99	2.00	980.01
	GENERAL FUND TOTAL	=====	=====	=====	=====	=====
		.00	29.01	108.01	.00	108.01-
	ANIMAL CONTROL (REV LESS EXP)	=====	=====	=====	=====	=====
		.00	29.01	108.01	.00	108.01-