



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Animal Control Budget

**BUDGET REPORT**  
**CALENDAR 7/2025, FISCAL 1/2026**

**PCT OF FISCAL YTD 8.3%**

| ACCOUNT NUMBER | ACCOUNT TITLE                 | BUDGET<br>ESTIMATE | MTD<br>BALANCE | YTD<br>BALANCE | PERCENT<br>EXPENDED | UNEXPENDED |
|----------------|-------------------------------|--------------------|----------------|----------------|---------------------|------------|
| 001-190-4530   | PENALTIES                     | 500.00             | 79.00          | 79.00          | 15.80               | 421.00     |
|                |                               | =====              | =====          | =====          | =====               | =====      |
|                | ANIMAL CONTROL TOTAL          | 500.00             | 79.00          | 79.00          | 15.80               | 421.00     |
|                |                               | -----              | -----          | -----          | -----               | -----      |
|                | TOTAL REVENUE                 | 500.00             | 79.00          | 79.00          | 15.80               | 421.00     |
| 001-190-6499   | ANIMAL CONTROL                | 400.00             |                |                |                     | 400.00     |
| 001-190-6504   | MINOR EQUIPMENT               | 50.00              |                |                |                     | 50.00      |
| 001-190-6507   | OPERATING SUPPLIES            | 50.00              |                |                |                     | 50.00      |
|                |                               | =====              | =====          | =====          | =====               | =====      |
|                | ANIMAL CONTROL TOTAL          | 500.00             | .00            | .00            | .00                 | 500.00     |
|                |                               | -----              | -----          | -----          | -----               | -----      |
|                | TOTAL EXPENSES                | 500.00             | .00            | .00            | .00                 | 500.00     |
|                |                               | =====              | =====          | =====          | =====               | =====      |
|                | GENERAL FUND TOTAL            | .00                | 79.00          | 79.00          | .00                 | 79.00-     |
|                |                               | =====              | =====          | =====          | =====               | =====      |
|                | ANIMAL CONTROL (REV LESS EXP) | .00                | 79.00          | 79.00          | .00                 | 79.00-     |