

Animal Control Budget

BUDGET REPORT
CALENDAR 2/2024, FISCAL 8/2024**PCT OF FISCAL YTD 66.6%**

| ACCOUNT NUMBER | ACCOUNT TITLE | BUDGET ESTIMATE | MTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|-------------------------------|--------------------|----------------|----------------|---------------------|------------|
| 001-190-4530 | PENALTIES | 2,700.00 | | 128.00 | 4.74 | 2,572.00 |
| | | ===== | ===== | ===== | ===== | ===== |
| | ANIMAL CONTROL TOTAL | 2,700.00 | .00 | 128.00 | 4.74 | 2,572.00 |
| | | | | | | |
| | | ----- | ----- | ----- | ----- | ----- |
| | TOTAL REVENUE | 2,700.00 | .00 | 128.00 | 4.74 | 2,572.00 |
| 001-190-6499 | ANIMAL CONTROL | 2,500.00 | | 327.00 | 13.08 | 2,173.00 |
| 001-190-6504 | MINOR EQUIPMENT | 100.00 | | 59.99 | 59.99 | 40.01 |
| 001-190-6507 | OPERATING SUPPLIES | 100.00 | | | | 100.00 |
| | | ===== | ===== | ===== | ===== | ===== |
| | ANIMAL CONTROL TOTAL | 2,700.00 | .00 | 386.99 | 14.33 | 2,313.01 |
| | | | | | | |
| | | ----- | ----- | ----- | ----- | ----- |
| | TOTAL EXPENSES | 2,700.00 | .00 | 386.99 | 14.33 | 2,313.01 |
| | | ===== | ===== | ===== | ===== | ===== |
| | GENERAL FUND TOTAL | .00 | .00 | 258.99- | .00 | 258.99 |
| | | ===== | ===== | ===== | ===== | ===== |
| | | | | | | |
| | | ----- | ----- | ----- | ----- | ----- |
| | ANIMAL CONTROL (REV LESS EXP) | .00 | .00 | 258.99- | .00 | 258.99 |