



**REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY***

Garbage Budget



City of Independence
Budget Report
Garbage as of 1/23/2026

Percent of Fiscal YTD 58.3 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$3,131.08	\$371,538.67	53.0%	\$330,081.33
001-290-4190 - GARBAGE COLLECTION ...	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
001-290-4500 - GARBAGE COLLECTION ...	\$600,000.00	\$2,555.33	\$313,191.00	52.2%	\$286,809.00
001-290-4550 - ENVIRONMENTAL IMPAC...	\$100,000.00	\$575.75	\$57,837.67	57.8%	\$42,162.33
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$0.00	\$510.00	34.0%	\$990.00
TOTAL REVENUE	\$701,620.00	\$3,131.08	\$371,538.67	53.0%	\$330,081.33

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$54,059.47	\$442,029.53	64.1%	\$248,034.47
001-290-6413 - BUCH CO LANDFILL ...	\$6,064.00	\$0.00	\$0.00	0.0%	\$6,064.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$47,039.47	\$378,115.78	63.7%	\$215,884.22
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$7,020.00	\$63,913.75	71.0%	\$26,086.25
TOTAL EXPENSE	\$690,064.00	\$54,059.47	\$442,029.53	64.1%	\$248,034.47

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$50,928.39)	(\$70,490.86)	58.5%	\$82,046.86
TOTAL (REV LESS EXP)	\$11,556.00	(\$50,928.39)	(\$70,490.86)	58.5%	\$82,046.86