

Animal Control Budget

BUDGET REPORT
CALENDAR 10/2023, FISCAL 4/2024

PCT OF FISCAL YTD 33.3%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	2,700.00	24.50	103.50	3.83	2,596.50
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	ANIMAL CONTROL TOTAL	2,700.00	24.50	103.50	3.83	2,596.50
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	TOTAL REVENUE	2,700.00	24.50	103.50	3.83	2,596.50
001-190-6499	ANIMAL CONTROL	2,500.00				2,500.00
001-190-6504	MINOR EQUIPMENT	100.00		59.99	59.99	40.01
001-190-6507	OPERATING SUPPLIES	100.00				100.00
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	ANIMAL CONTROL TOTAL	2,700.00	.00	59.99	2.22	2,640.01
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	TOTAL EXPENSES	2,700.00	.00	59.99	2.22	2,640.01
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	GENERAL FUND TOTAL	.00	24.50	43.51	.00	43.51-
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	ANIMAL CONTROL (REV LESS EXP)	.00	24.50	43.51	.00	43.51-