



CITY COUNCIL MEMORANDUM

TO: Matthew R. Schmitz, MPA - City Manager

FROM: Travis Foley – Utilities Director

DATE OF MEETING: September 8, 2025

ITEM TITLE: 2025 Sanitary Sewer CIPP Installation Project - Authorization for Purchase

BACKGROUND:

The City's sanitary sewer system requires ongoing maintenance and rehabilitation to ensure its long-term integrity and functionality. Cured-In-Place Pipe (CIPP) lining is a modern, trenchless rehabilitation method used to repair existing sewer pipes without the need for extensive excavation. This process is cost-effective, significantly less disruptive to traffic and residents than traditional replacement methods, and extends the service life of the critical infrastructure.

DISCUSSION:

Staff has solicited and received a proposal from Visu-Sewer, LLC for the 2025 Sanitary Sewer CIPP Installation project. The proposal includes the complete installation of 2,043 linear feet of 8-inch liner and 650 linear feet of 12-inch liner for a total project cost of \$132,699.00.

Per the City's established purchasing policy, the City Manager has the authority to approve purchases up to \$50,000. As this proposal exceeds that threshold, it is being presented to the City Council for review and approval. The work outlined in the proposal includes all necessary labor, materials, bypass pumping, pre- and post-installation televising, and reinstatement of service connections.

RESULTS:

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of **supporting and enhancing City infrastructure**. This item helps achieve that vision by proactively rehabilitating critical sanitary sewer mains, which prevents potential collapses, reduces groundwater infiltration that burdens the treatment plant, and ensures the long-term reliability of our wastewater collection system. This work directly supports the goal of providing high-quality City services to residents and businesses.

FINANCIAL CONSIDERATION:

The total cost for the 2025 Sanitary Sewer CIPP Installation Project is \$132,699.00. Although this amount exceeds the budgeted expense of \$100,000, it will be funded from the Sanitary Sewer Utility Fund's budget, and the Sanitary Sewer Utility Fund is capable of absorbing this increase.

RECOMMENDATION:

Staff recommends the City Council approve the proposal from Visu-Sewer, LLC. in the amount of \$132,699.00 for the 2025 Sanitary Sewer CIPP Installation Project and authorize the City Manager to execute the necessary agreements.