



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

---

# Animal Control Budget



City of Independence  
**Budget Report**  
 Animal Control as of 9/5/2025

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$158.00</b>	<b>31.6%</b>	<b>\$342.00</b>
001-190-4530 - PENALTIES	\$500.00	\$0.00	\$158.00	31.6%	\$342.00
<b>TOTAL REVENUE</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$158.00</b>	<b>31.6%</b>	<b>\$342.00</b>

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
<b>001 - GENERAL FUND</b>	<b>\$500.00</b>	<b>\$129.00</b>	<b>\$129.00</b>	<b>25.8%</b>	<b>\$371.00</b>
001-190-6499 - ANIMAL CONTROL	\$400.00	\$129.00	\$129.00	32.3%	\$271.00
001-190-6504 - MINOR EQUIPMENT	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-190-6507 - OPERATING SUPPLIES	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
<b>TOTAL EXPENSE</b>	<b>\$500.00</b>	<b>\$129.00</b>	<b>\$129.00</b>	<b>25.8%</b>	<b>\$371.00</b>

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
<b>001 - GENERAL FUND</b>	<b>\$0.00</b>	<b>(\$129.00)</b>	<b>\$29.00</b>	<b>28.7%</b>	<b>(\$29.00)</b>
<b>TOTAL (REV LESS EXP)</b>	<b>\$0.00</b>	<b>(\$129.00)</b>	<b>\$29.00</b>	<b>28.7%</b>	<b>(\$29.00)</b>