



CITY COUNCIL MEMORANDUM

TO: City Council

FROM: Matthew R. Schmitz, MPA - City Manager

DATE OF MEETING: November 13, 2023

ITEM TITLE: Authorization to order Dump Truck for Streets Department

BACKGROUND:

This item was discussed at the Nov. 6th City Council Work Session. During FY 2024 budget preparation, \$80,000 was set aside for the purchase of a new Dump Truck for the Streets Department. Staff plans to budget an additional \$80,000 for this during the FY 2025 budget process.

DISCUSSION:

Due to supply chain shortages and other items outside of the City's control, it is becoming a normal process to have to order a vehicle and wait – sometimes for almost a year – for it to be delivered. Staff appreciates the City Council's support and flexibility with these items.

RESULTS:

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of Support and Empower Workforce. This item helps achieve that vision by providing adequate equipment for our Staff to perform their daily duties and responsibilities.

FINANCIAL CONSIDERATION:

Funds have been set aside during Fiscal Years 2024 and 2025 for the purchase of the dump truck.

RECOMMENDATION:

Staff recommends a motion to approve the City Manager or Street Superintendent to sign the appropriate paperwork to place the order from Don's Truck Sales.