



**REVENUES AND EXPENSES TO  
DATE – *INFORMATION ONLY***

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# Animal Control Budget



City of Independence  
**Budget Report**  
 Animal Control as of 11/6/2025  
 Percent of Fiscal YTD 41.6 %

2026 REVENUE REPORT

|                           | Budget Estimate | MTD Balance   | YTD Balance     | % Rcvd        | Balance          |
|---------------------------|-----------------|---------------|-----------------|---------------|------------------|
| <b>001 - GENERAL FUND</b> | <b>\$500.00</b> | <b>\$0.00</b> | <b>\$553.00</b> | <b>110.6%</b> | <b>(\$53.00)</b> |
| 001-190-4530 - PENALTIES  | \$500.00        | \$0.00        | \$553.00        | 110.6%        | (\$53.00)        |
| <b>TOTAL REVENUE</b>      | <b>\$500.00</b> | <b>\$0.00</b> | <b>\$553.00</b> | <b>110.6%</b> | <b>(\$53.00)</b> |

2026 EXPENSE REPORT

|                                   | Budget Estimate | MTD Balance   | YTD Balance     | % Expd       | Unexpended      |
|-----------------------------------|-----------------|---------------|-----------------|--------------|-----------------|
| <b>001 - GENERAL FUND</b>         | <b>\$500.00</b> | <b>\$0.00</b> | <b>\$183.00</b> | <b>36.6%</b> | <b>\$317.00</b> |
| 001-190-6499 - ANIMAL CONTROL     | \$400.00        | \$0.00        | \$183.00        | 45.8%        | \$217.00        |
| 001-190-6504 - MINOR EQUIPMENT    | \$50.00         | \$0.00        | \$0.00          | 0.0%         | \$50.00         |
| 001-190-6507 - OPERATING SUPPLIES | \$50.00         | \$0.00        | \$0.00          | 0.0%         | \$50.00         |
| <b>TOTAL EXPENSE</b>              | <b>\$500.00</b> | <b>\$0.00</b> | <b>\$183.00</b> | <b>36.6%</b> | <b>\$317.00</b> |

|                             | Net Budget    | Net MTD Balance | Net YTD Balance | Net %        | Net Balance       |
|-----------------------------|---------------|-----------------|-----------------|--------------|-------------------|
| <b>001 - GENERAL FUND</b>   | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$370.00</b> | <b>73.6%</b> | <b>(\$370.00)</b> |
| <b>TOTAL (REV LESS EXP)</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$370.00</b> | <b>73.6%</b> | <b>(\$370.00)</b> |