



REVENUES AND EXPENSES TO
DATE – *INFORMATION ONLY*

Garbage Budget



City of Independence
Budget Report
 Garbage as of 11/6/2025
 Percent of Fiscal YTD 41.6 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$701,620.00	\$28,798.58	\$257,314.97	36.7%	\$444,305.03
001-290-4190 - GARBAGE COLLECTION ...	\$120.00	\$0.00	\$0.00	0.0%	\$120.00
001-290-4500 - GARBAGE COLLECTION ...	\$600,000.00	\$24,603.23	\$217,261.31	36.2%	\$382,738.69
001-290-4550 - ENVIRONMENTAL IMPAC...	\$100,000.00	\$4,165.35	\$39,843.66	39.8%	\$60,156.34
001-290-4745 - CITY-WIDE CLEANUP REV	\$1,500.00	\$30.00	\$210.00	14.0%	\$1,290.00
TOTAL REVENUE	\$701,620.00	\$28,798.58	\$257,314.97	36.7%	\$444,305.03

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$690,064.00	\$73,737.52	\$338,915.53	49.1%	\$351,148.47
001-290-6413 - BUCH CO LANDFILL ...	\$6,064.00	\$0.00	\$0.00	0.0%	\$6,064.00
001-290-6497 - GARBAGE CONTRACT	\$594,000.00	\$0.00	\$236,734.26	39.9%	\$357,265.74
001-290-6499 - CONTRACTUAL SERVICES	\$90,000.00	\$73,737.52	\$102,181.27	113...	(\$12,181.27)
TOTAL EXPENSE	\$690,064.00	\$73,737.52	\$338,915.53	49.1%	\$351,148.47

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	\$11,556.00	(\$44,938.94)	(\$81,600.56)	42.8%	\$93,156.56
TOTAL (REV LESS EXP)	\$11,556.00	(\$44,938.94)	(\$81,600.56)	42.8%	\$93,156.56