



CITY COUNCIL MEMORANDUM

TO: Matthew R. Schmitz, MPA - City Manager

FROM: Susi Lampe, IaCMC, IaCFO – Assistant City Manager/City Clerk/Treasurer

DATE OF MEETING: January 27, 2025

ITEM TITLE: Resolution to Endorse the Enterprise Drive Trail Phase 2 Project for Grant Funding

BACKGROUND:

The Enterprise Drive Trail Phase 2 project will connect to the existing trailhead at Walmart's eastern entrance. It will extend west along the northern side of Enterprise Drive to connect to the existing trail that runs south from the intersection of Enterprise Drive and Sixth Ave. SW. This resolution is a requirement of the Transportation Alternatives Set-Aside Program application.

DISCUSSION:

Completing this trail will create a recreational loop in this area and provide a walking path from a retail area along 150 Highway to the residential areas located along 6th Ave. SW.

With the reduction in scope from the original project, the projected cost of this project is \$317,094. Because some items are eligible and some are not, the planned request of the Transportation Alternatives Set-Aside Program is for \$206,801 in funding, with the City paying \$110,293. This equates to a 53.33% split. However, the resolution attached supports the required 20% contribution for the construction side, while the project cost listed is for the entire project, not just construction.

RESULTS:

The City has established priorities during strategic planning sessions. This item supports the Vision from that session of Engaging and Catalyzing Community and Developing and Reviving Independence.

FINANCIAL CONSIDERATION:

The project is currently not budgeted in the CIP and will need to be programmed into a future year should this grant application be successful. That funding could come from existing funds in the CIP or from a future bond issuance, depending upon future Council guidance.

RECOMMENDATION:

Staff recommends a motion to approve and authorize the Mayor to sign the resolution to endorse the Enterprise Drive Trail Phase 2 Project for grant funding.