

Animal Control Budget

BUDGET REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-190-4530	PENALTIES	1,000.00		547.50	54.75	452.50
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	ANIMAL CONTROL TOTAL	1,000.00	.00	547.50	54.75	452.50
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	TOTAL REVENUE	1,000.00	.00	547.50	54.75	452.50
001-190-6499	ANIMAL CONTROL	860.00		181.99	21.16	678.01
001-190-6504	MINOR EQUIPMENT	70.00				70.00
001-190-6507	OPERATING SUPPLIES	70.00	216.62	253.07	361.53	183.07-
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	ANIMAL CONTROL TOTAL	1,000.00	216.62	435.06	43.51	564.94
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	TOTAL EXPENSES	1,000.00	216.62	435.06	43.51	564.94
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	GENERAL FUND TOTAL	.00	216.62-	112.44	.00	112.44-
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	ANIMAL CONTROL (REV LESS EXP)	.00	216.62-	112.44	.00	112.44-