



## CITY COUNCIL WORK SESSION MEMORANDUM

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**TO:** City Council

**FROM:** Matthew R. Schmitz, MPA - City Manager

**DATE OF MEETING:** March 17, 2025

**ITEM TITLE:** Fiscal Year 2026 Budget Update

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### **DISCUSSION:**

Attached is the Max Levy Hearing notice that was posted and generated quite a bit of conversation around levy rates, etc. Staff would like to explain this process and make sure everyone understands why we had to publish this notice, and what it means.

The second document attached is the proposed budget as it currently stands. Staff would like to explain some portions of the tax notice and have any further discussion the Council would like about this topic.

### **RECOMMENDATION:**

Staff recommends discussion of this topic. No action is needed at this meeting, as any decision items needed would be brought forward to a City Council meeting for approval.